

Section 162 – The conference agreement includes language authorizing a land exchange at Mojave National Preserve.

TITLE II - RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

FOREST AND RANGELAND RESEARCH

The conference agreement provides \$251,685,000 for forest and rangeland research instead of \$252,000,000 as proposed by the House and \$247,804,000 as proposed by the Senate. Changes to project funding from the House bill include: an increase of \$2,000,000 for Forest Inventory and Analysis (FIA), a decrease of \$850,000 for the advanced housing research consortium, a reduction of \$500,000 for adelgid and insect research in the east, an increase of \$1,500,000 for sudden oak death research, an increase of \$500,000 for the global climate change program, a decrease of \$4,165,000 for fixed costs, an increase of \$500,000 for invasive species research, \$500,000 for the Joe Skeen Institute for Rangeland Restoration, and an increase of \$200,000 for Baltimore, MD, urban watershed research.

The managers agree to the following more specific direction for the above items:

1. The managers provide \$500,000 for the development of carbon sequestration rules and protocols as part of the Climate Change Initiative.
2. The managers direct \$500,000 for expanded research in the control and management of pests and pathogens, including hemlock woolly adelgid, to the forest science laboratory at Morgantown, West Virginia. The managers expect these funds to address high priority work throughout the northeast.
3. The managers provide \$200,000 to the Northeastern Research Station for high priority research associated with the Urban Watershed Forestry Research and Demonstration Cooperative in Baltimore, Maryland, as part of the program direction for Revitalizing Baltimore and the Baltimore Ecosystem Study.
4. The managers encourage the Forest Service to work with the Mississippi Institute for Forest Inventory in order to further the goals of the FIA program and the Institute.
5. The managers direct the Forest Service to prepare a strategic plan with a national focus that will demonstrate how the agency intends to address the spread of sudden oak death. This strategic plan should consider the proper balance between the allocation of research and eradication resources and how these resources can best be coordinated within the Forest Service as well as with other Federal, State, and local entities.

STATE AND PRIVATE FORESTRY

The conference agreement provides \$286,574,000 for State and private forestry instead of \$279,828,000 as proposed by the House and \$297,472,000 as proposed by the Senate.

The conference agreement provides, as proposed by the House, \$50,374,000 for Federal lands forest health management, \$31,038,000 for cooperative lands forest health management, and no funding for the newly created ~~emerging pest and pathogens fund~~ (proposed). The managers agree with the concept of withholding some forest health funding from immediate distribution to address new problems that may emerge during the year, but the managers feel that far greater management efficiency and flexibility will exist if a new account is not created. The agreement includes bill language proposed by the House which clarifies that funding in this account should be used for the treatment of invasive or noxious plants. The managers have moved the \$300,000 proposed by the Senate for leafy spurge control in the Dakota Prairie grasslands to the national forest system account. The cooperative lands forest health management activity includes the \$300,000 proposed by the Senate for Vermont forest monitoring and a total of \$1,700,000 for sudden oak death control. These funds should be ~~allowed~~ (allocated) primarily to States with the most severe outbreaks of sudden oak death. Funding proposed by the Senate

under this heading for sudden oak death research has been moved to the forest and rangeland research account.

The conference agreement includes \$25,653,000 for State fire assistance instead of \$25,353,000 as proposed by the House and \$25,853,000 as proposed by the Senate, the change from the House proposal being an increase of \$300,000 for Cook Inlet Tribal Council, AK, spruce bark beetle management. The agency shall follow Senate direction concerning distribution of these funds. The agreement also includes \$5,040,000 for volunteer fire assistance as proposed by both the House and the Senate. The conference agreement also includes additional funds for State fire and volunteer fire assistance as part of the national fire plan funding within the wildland fire management account.

The conference agreement includes \$32,221,000 for forest stewardship as proposed by the Senate instead of \$36,898,000 as proposed by the House. Changes from the House proposal are increases of \$250,000 for the Chesapeake Bay program and \$300,000 for Utah forestry education; there is a general decrease of \$5,227,000. The managers note that an additional \$20,000,000 is available for similar activities in the forest land enhancement program (FLEP) from mandatory farm bill funds. The managers direct the Forest Service to show clearly in all future budget justifications within the text for State and private forestry how

mandatory funding for FLEP, provided in the farm bill, will be allocated and how this funding relates to forest stewardship activities.

The conference agreement includes \$68,827,000 for the forest legacy program instead of \$60,000,000 as proposed by the House and \$74,000,000 as proposed by the Senate. The conference agreement retains bill language proposed by the House requiring notification of the Appropriations Committees when the Forest Service makes funds available for specific forest legacy projects. The conference agreement also includes bill language, modifying language proposed by the House, stipulating that forest legacy grants must be for specific projects or for specific tasks undertaken when a State joins the program. In addition, the conference agreement has modified the bill language proposed by the House concerning the need for a 25 percent cost share of the total value of each project. The managers concur that the Forest Service should require that a minimum 25% cost share must be secured over the life of each grant.

The conference agreement also includes bill language, which gives the State of Maine until the January 31, 2004 to complete the West Branch project. If this project is not completed by this date, the entire amount previously appropriated for this project, \$20,013,145, shall be transferred to the Forest Service wildland fire management account and be made available for the highest national priority rehabilitation and restoration projects. The managers expect that the final West

Branch project will include a substantial fee ownership for the State of about 47,000 acres and that there will also be completed a conservation easement to the Forest Society of Maine, or similar group, of about 282,000 acres.

The conference agreement directs the Forest Service to follow the House proposed direction for the forest legacy program, with the following exceptions:

1. The managers concur with the House language requiring the Forest Service to submit a five-year legacy program strategy but the strategy should articulate the forest legacy program's national goals, objectives, performance measures, and the issues and trends affecting forests in regions across the country. This strategy should also provide a national perspective for the forest legacy program and assist States in contributing to national and regional conservation needs. The managers further direct that the Forest Service revise and finalize its Forest Legacy Program Implementation Guidelines by June 30, 2003. The revised guidelines should include definitive guidance regarding project definition, cost shares, monitoring, appraisals, and other areas of concern noted in the Committee's report, dated June 14, 2002.
2. The managers are concerned with the manner in which the cost share is calculated for legacy projects. Rather than requiring a 25% cost share for

each project before a grant may be awarded as proposed by the House, the managers concur that the Forest Service should require that a minimum of 25% of the total cost share of each project should come from non-Federal sources over the course of the grant period and that each project grant must

document) demonstrate the percentage of total value of the projects(s) comprised of a non-federal cost share. The Forest Service shall strictly comply with existing Office of Management and Budget Circulars concerning matching requirements for federal grants.

3. The managers recognize that given the often complex and lengthy nature of negotiations for the purchase of conservation easements, the agency may submit a request for project funding in its budget justification, which only specifies a geographical area rather than a specific tract. However, the managers will not appropriate funds for such projects until the agency has identified the specific tracts to be purchased.
4. The managers concur that, to the greatest extent possible, legacy easements should provide for public access but the managers also recognize that there may be reasons why such access is impractical because of natural resource or public safety concerns. The managers expect the agency to indicate to the Committees in advance when an easement will not provide for public access and the reasons why such access is inappropriate.

5. The managers are concerned that forest legacy program managers may not be able to use the Forest Service's official financial accounting system, the Foundation Financial Information System (FFIS), to manage forest legacy funds due to the system's limitations. The managers direct the Forest Service to ensure that FFIS contains accurate and complete expenditure information for forest legacy grants and that it supports program management information requirements. The managers concur with the House proposal concerning the need to track the status of individual projects, to require separate grants for each project, and to use a single grant authorization and payment system for the forest legacy program. However, the managers understand that the FFIS system may not be able to manage information in this fashion. If so, the managers expect the agency to develop and have fully operational, an independent system which is capable of performing these functions by the close of the fiscal year.

6. The conference agreement includes new State start-up funds only for Alaska and Idaho, although the House and Senate Committees on Appropriations will carefully consider other States for inclusion in the program in future years.

The conference agreement includes the following distribution of funds for the forest legacy program:

State	Project	Conference
AK	New State start-up	\$500,000
AL	Perdido River	2,000,000
CO	Spruce Mountain Ranch	1,875,000
CT	Stone House Brook Project	1,100,000
DE	Green Horizons, phase 2	1,000,000
GA	Pine Mountain	4,000,000
GA	Sheffield	100,000
HI	McCandless Ranch	1,300,000
ID	New State start-up	500,000
IA	Yellow River Forest Project	700,000
IL	Coon Creek Woods	95,000
IL	Kyte River	305,000
IN	Mt. Tea Ridge	1,600,000
MA	Karner Brook Ridge	305,000
MA	Camp Hi-rock	500,000
MA	Eagleville Pines	835,000
MD	Pintail	150,000
MD	Deer Creek	150,000
ME	Leavitt Plantation	600,000
ME	West Branch, phase 2	2,500,000
MN	North Duluth, phase 1&2	410,000
MT	Schiemann	600,000
MT	Thompson Fisher, phase 4	4,000,000
NC	RPM project	1,500,000
NH	Connecticut Lakes Headwaters	8,000,000
NJ	Lake Gerard, New Jersey Highlands	3,000,000
NM	Legunas Bonitas	1,500,000
NY	East Branch Fish Creek, phase 2	1,500,000
OR	South Eugene Hills	1,062,000
PR	Rio Abajo North area, phase 2	500,000
RI	Weetamoe Woods, phase 2	250,000

RI	DuVal Trail Corridor	200,000
SC	Coastal Forest Ecosystem Restoration Initiative, phase 3	5,000,000
TN	Anderson - Tully	3,500,000
TN	McGlothin tract	800,000
UT	Castle Rock, phase 2	2,000,000
UT	Chalk Creek (Blonquist)	1,600,000
VA	Sandy Point	575,000
VA	Romine project	600,000
VT	Bull & Sable	2,600,000
WA	Skykomish River Landscape, phase 2	920,000
WI	Bad River Headwaters	3,450,000
WI	Baraboo Hills	1,000,000
	<i>Project Subtotal</i>	<i>64,682,000</i>
	Forest Service program admin. & AON Planning	4,145,000
	Total, Forest Legacy	\$68,827,000

The conference agreement includes \$36,235,000 for the urban and community forestry program as proposed by the House instead of \$37,750,000 proposed by the Senate. Changes from the House proposal for this activity include decreases of \$100,000 from northeast PA community forestry and \$500,000 from the Chicago greenstreets program, and increases of \$350,000 for Cook County forest preserve, IL, \$200,000 for Milwaukee, WI, and \$250,000 for Baltimore, MD urban watershed activities and a \$200,000 general decrease. Senate proposed funding for Baltimore urban watershed research has been moved to the forest and rangeland research account.

The conference agreement includes the following distribution of funds for the economic action programs:

Program/Project	Conference
Economic Recovery Base Program	\$5,000,000
Rural Development Base Program	4,000,000
Forest Products Conservation & Recycling	1,300,000
Wood In Transportation	1,000,000
Special Projects:	
Allegheny NF Area Regional Tourism, PA	200,000
Arid Lands Research Consortium	300,000
Cradle Of Forestry Conservation Ed, NC	590,000
Cradle Of Forestry Sustainability Study, NC	150,000
Four Corners Sustainable Forestry	1,000,000
Gonzaga Un. Inland NW Natural Resources Research Center, WA	900,000
Hardwood Forestry Foundation	200,000
Institute Of Forest Biotechnology Risk Analysis, NC	150,000
KY Mine Waste Reforestation	1,000,000
Lake Tahoe Erosion Control Grants, CA NV	2,500,000
Little Sandy River, OR	1,000,000
NY City Watershed Enhancement	750,000
Univ. WA Landscape Management	200,000
Univ. WA & WA St. U. Extension Forestry	600,000
Kake Land Exchange, AK	1,000,000
Mountain Studies Institute, Co	500,000
Envir. Science And Public Policy Research Center, ID	500,000
Fuels In Schools Biomass, MT	500,000
Valdez Avalanche Control, AK	400,000
Wood Education & Resource Center, WV	2,700,000
<i>Subtotal, Special Projects</i>	<i>15,140,000</i>
Total, Economic Action	\$26,440,000

The conference agreement includes \$5,000,000 for the economic recovery program as proposed by the House and \$4,000,000 for rural development through forestry, but does not establish specific regional allocations for the Pacific Northwest or the northeast-midwest as was proposed by the Senate. Rather, the Forest Service should carefully consider these regions when allocating grants in these activities. The conference agreement includes the bill language proposed by the Senate concerning a direct lump sum payment to the Kake Tribal Corporation, AK, but the funding total is \$1,000,000. The funds provided to the City of Valdez for avalanche control work shall be in the form of an advance, direct lump sum payment. The funds for Little Sandy River shall be provided to Clackamas~~as~~^a County, OR, to perform the work.

The conference agreement includes \$4,996,000 for forest resource information and analysis as proposed by the Senate and \$5,750,000 for the international forestry program.

NATIONAL FOREST SYSTEM

The conference agreement provides \$1,362,299,000 for the national forest system instead of \$1,370,567,000 as proposed by the House and \$1,352,999,000 as proposed by the Senate. Funds should be distributed as follows:

Land management planning	\$72,195,000
Inventory and monitoring	175,356,000
Recreation, heritage & wilderness	254,194,000
Wildlife & fish habitat management	133,806,000
Grazing management	40,850,000
Forest products	265,353,000
Vegetation & watershed management	190,944,000
Minerals and geology management	52,635,000
Landownership management	93,016,000
Law enforcement operations	80,800,000
Vales Calderas National Preserve, NM	3,150,000
Total.....	\$1,362,299,000

The following discussion describes funding changes from the House passed bill.

1. The land management planning activity does not include a special allocation for the Black Hills, SD.
2. The inventory and monitoring activity includes an increase of \$50,000 for Lake Tahoe basin adaptive management. Inventory and monitoring funding includes \$6,200,000 for the Forest Inventory and Analysis program as directed by the House.
3. The recreation activity includes: \$350,000 for environmental analysis of helicopter flights on the Tongass national forest, Juneau district; an increase of \$64,000 above the House proposal for the Carhart Wilderness Training Institute, bringing its total funding to \$300,000; and a reduction of \$664,000 for fixed costs. The managers direct the Forest Service to issue a contract for \$350,000 with the City of Juneau, AK to prepare an environmental impact

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statement to identify ways to mitigate the impacts of helicopter charter flights in the Tongass National Forest on the community of Juneau, AK.

The managers encourage the federal partners responsible for the Great Lakes Visitor Center, WI, to increase funding for the center in fiscal year 2003, especially for important initiatives such as its environmental education program.

4. The wildlife and fish habitat management activity includes the Senate proposed increase of \$250,000 for the Batten Kill River, VT, and a reduction of \$392,000 for fixed costs.
5. The grazing management activity is provided \$40,850,000, an increase of \$6,075,000 above the enacted level. This increase should be used to provide range monitoring and updated allotment management plan analysis.
6. The forest products activity includes the Senate proposed earmark of \$4,000,000 for Tongass national forest timber sales preparation out of base funds. UC
7. The vegetation and watershed management activity includes the general decrease proposed by the Senate of \$3,790,000 and increases of: \$1,450,000 for the Lake Tahoe basin; ~~\$350,000~~ \$305,000 for Mark Twain national forest pine restoration, MO; \$300,000 for Wasatch Canyon water quality initiative, UT; \$135,000 for Monongahela National Forest hydrology study, WV; and UC

\$300,000 for leafy spurge control on the Dakota prairie, ND. The Forest Service is encouraged to work with the Canaan Valley Institute, WV, on watershed projects.

8. The minerals and geology activity is increased \$1,000,000 above the House proposal and the landownership management activity is reduced \$4,000,000 from the House proposal.
9. The law enforcement activity has a general decrease of \$592,000. The managers encourage the Forest Service to evaluate carefully the funding for law enforcement activities on national forests in Georgia, especially areas impacted by high use.
10. The Valles Caldera National Preserve, NM, is funded at the Senate proposed level. The managers have provided all funding for the Valles Caldera in this account. The conference agreement has modified bill language proposed by the Senate concerning senior executive service salary for the chairman of the board of the preserve. The agreement now allows SES salary to continue only for the chairman of the board.

The \$5,000,000 general reduction to this account passed on the House floor is not agreed to nor is the bill language (reducing and increasing funding) in order to make a change to grazing management. The agreement does include bill language allowing fund transfers to the BLM for cadastral surveys.

The conference agreement includes a total of \$8,400,000 from all appropriation accounts for the Land Between the Lakes National Recreation Area, KY and TN.

The managers allow the Forest Service, upon notification of ~~the~~ House and Senate Committees on Appropriations, to reprogram national forest system funds within the Lake Tahoe basin. (to

The managers reiterate the House direction to the Forest Service to reestablish an active challenge cost share program. This program should be coordinated with the Department of the Interior's similar efforts.

WILDLAND FIRE MANAGEMENT

The conference agreement provides \$1,379,938,000 for wildland fire management instead of \$2,013,449,000 as proposed by the House and \$1,351,791,000 as proposed by the Senate. The managers note that the conference agreement also includes \$636,000,000 under a separate title ~~as~~ proposed by the Senate to reimburse a portion of wildfire suppression costs incurred during emergencies in fiscal year 2002 rather than a contingent emergency appropriation of \$500,000,000 as proposed by the House. The agreement also includes \$420,699,000 for suppression operations as proposed by both the House and the division

Senate and \$616,000,000 for preparedness, a reduction of \$24,000,000 from the House recommendation.

The managers are concerned that the allocation of funds between preparedness and suppression operations mentioned above and in summary tables may not maintain the levels of readiness needed for public safety that were established in fiscal years 2001 and 2002. The managers also feel that decisive action is necessary to manage escalating fire suppression costs. An important component of reducing such costs is maintaining initial attack capability so that more fires can be contained before they escape and cause serious loss of life and property as well as natural resource damage. Accordingly, the managers direct the Forest Service to analyze current readiness levels to determine whether maintaining preparedness resources in the field at a level not less than that established in fiscal year 2002, will, based on the best information available, result in lower overall firefighting costs. If the agency makes such a determination, the managers direct the Forest Service to adjust the levels for preparedness and suppression funding accordingly and these adjustments shall have the advance approval from the House and Senate Committees on Appropriations. The Forest Service should advise the House and Senate Committees on Appropriations in writing of their decision.

Because of the managers' continuing concern regarding fire suppression costs during major incidents, the Forest Service and the Department of the Interior are directed to contract with the National Academy of Public Administration for appropriate follow-up work to their study of 2002. The Departments should equally share the cost of the review and the review should be conducted forthwith.

Other Wildfire operations

The conference agreement includes \$343,239,000 for other fire operation activities instead of \$452,750,000 as proposed by the House and \$330,389,000 as proposed by the Senate. The allocation of this funding is as follows:

	<u>Total</u>
Hazardous Fuels	\$228,109,000
Fire Facilities	1,850,000
Rehabilitation	7,124,000
Research & Development	21,427,000
Joint Fire Science	8,000,000
Forest Health Management federal	6,955,000
Forest Health Management cooperative	9,979,000
Economic Action	5,000,000
State and community fire assistance	46,555,000
Volunteer fire assistance	8,240,000
Total other wildfire operations	\$343,239,000

The conference agreement includes \$228,109,000 for hazardous fuels treatments as proposed by both the House and the Senate. Changes from the House proposed funding in this activity are increases of \$550,000 for the Lake Tahoe basin, \$1,000,000 for the Santa Fe watershed, NM, and a general decrease

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of \$1,500,000. The conference agreement does not include specific bill language in this account as proposed by the House allowing transfer of funds to the Interior and Commerce departments for endangered species consultations, rather, the agreement includes the similar Senate proposal under administrative provisions as discussed below.

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The managers note that the Department of the Interior and the Department of Agriculture have begun full implementation of the 10-Year comprehensive strategy to reduce wildland fire risks. This strategy involves extensive collaboration with communities in the selection of hazardous fuels projects. In support of the strategy, the Departments have developed detailed criteria for the execution of such hazardous fuels reduction efforts. The managers feel that collaboration with communities and the use of criteria for project selection provide a suitable basis for planning the expenditure of funds, and accordingly do not concur with Senate report language requiring that seventy percent of hazardous fuels funds be used in the wildland urban interface.

Although the conference agreement does not include the bill language proposed by the Senate concerning the county partnership restoration program in AZ, NM and CO, the managers agree that this is an important program and that the Forest Service should continue to provide funding for it from the hazardous fuels allocation.

The conference agreement includes \$1,850,000 for wildfire management facilities instead of \$20,376,000 as proposed by the House and no funding proposed by the Senate. This allocation includes \$1,200,000 for the Medford, OR airtanker base and \$650,000 for the Pinhook, FL wildfire station. Specific House instructions on these two projects should be followed.

The conference agreement includes \$7,124,000 for rehabilitation and restoration activities instead of \$63,000,000 as proposed by the House and \$6,124,000 as proposed by the Senate. This funding includes \$2,500,000 for rehabilitation activities on the Apache-Sitgreaves national forest, AZ, as recommended by the Senate.

The conference agreement includes \$21,427,000 for research and development activities as proposed by the Senate instead of \$27,265,000 as proposed by the House. Changes from the House proposal include an increase of \$1,000,000 for the University of Montana landscape analysis center and \$200,000 for the related University of Idaho project and a \$7,038,000 general program decrease.

The conference agreement includes \$6,955,000 for federal forest health activities and \$9,979,000 for cooperative forest health activities. The managers expect the Forest Service to increase its forest health capabilities at Asheville, NC as described in the House report. The managers have included \$46,555,000 for

State and community fire assistance as proposed by the Senate instead of the \$58,000,000 House recommendation. Of the funds provided for State fire assistance, \$4,200,000 shall be provided to the Municipality of Anchorage and \$1,000,000 shall be provided to the Matanuska-Sustitna Borough to perform work in areas affected by the spruce bark beetle. The agency shall follow Senate direction with respect to the distribution of these two allocations.

The conference agreement includes \$5,000,000 for economic action activities associated with the national fire plan instead of \$12,500,000 as proposed by the House and no Senate funding. Volunteer fire assistance receives \$8,240,000 as proposed by the Senate instead of \$8,500,000 as proposed by the House.

CAPITAL IMPROVEMENT AND MAINTENANCE

The conference agreement provides \$552,039,000 for capital improvement and maintenance instead of \$572,731,000 as proposed by the House and \$543,656,000 as proposed by the Senate. The conference agreement provides for the following distribution of funds:

Facilities Activity/Project	Conference
Maintenance	\$93,926,000
Capital improvement	86,000,000
Projects:	
Allegheny NF, Buckaloons, PA	436,000
Allegheny NF, Webbs Ferry, PA	100,000

Angeles NF, Rubio Canyon, CA	1,000,000
Backcountry Hut repairs, AK	350,000
Black Kettle NG, collocation with NPS, OK	750,000
Cheoah RD office reconstruction, NC	1,250,000
Cherokee NF, Prince Gap, TN	300,000
Chugach NF, Cordova Visitor Center, AK	1,000,000
Cradle of Forestry, exhibits, NC	150,000
Dan. Boone NF, Cave Run lake planning, KY	400,000
Dan. Boone NF, Gladie Creek center, KY	250,000
Forestry Science Bldg repairs, Princeton, WV	315,000
Franklin County Lake, MS	2,400,000
Green Mountain NF, supervisor's office, VT	750,000
Grey Towers NHS, PA	500,000
Hardwood Technology Ct., Purdue Univ., IN	1,700,000
Institute of Pacific Islands Forestry, HI	1,000,000
Lee Ranger District Center, VA	500,000
Lewis & Clark Ctr., MT	284,000
Midewin Prairie NTP, rehab., IL	1,000,000
Monongahela NF facilities improvements, WV	1,340,000
Mystic Ranger District Station, SD	1,500,000
Nantahala NF, Cheoah Point Campground, NC	855,000
Old Stoney feasibility study, WY	300,000
Ouachita NF, Camp Ouachita, AR	1,000,000
Pisgah NF, Lake Powhatan cmpgrd rehab., NC	250,000
San Bernardino NF, Big Bear center, CA	550,000
San Bernardino NF, dogwood cmpgrd rehab., CA	1,500,000
Stanislaus NF, Emigrant impound. rehab., CA	80,000
Tongass NF, Log transfer facilities, AK	1,000,000
Warren Lab Rebuild, PA	900,000
<i>Subtotal, Projects</i>	<i>23,710,000</i>
Total, Facilities	\$203,636,000

Roads

Activity/Project	Conference
Maintenance	\$153,358,000
Capital improvement	71,000,000
Projects:	
Highland scenic highway, Williams river, WV	1,300,000
Lake Tahoe basin, NV CA	700,000
Tongass NF improvements, AK	4,000,000
Umatilla NF, Touchet road rehab, WA	2,500,000
<i>Subtotal, Projects</i>	<i>8,500,000</i>
Total, Roads	\$232,858,000
Trails	
Activity or Project	Conference
Maintenance	\$36,664,000
Capital improvement	30,165,000
Projects:	
Continental Divide trail	1,000,000
FL National scenic trail	500,000
Ocoee River-Thunder Rock trail, TN	200,000
Pinhoti trail, AL & GA	400,000
Pike S.I. NF, Corely Mtn tunnel #3, CO	250,000
San Sophia Station, CO	500,000
<i>Subtotal, Projects</i>	<i>2,850,000</i>
Total, Trails	\$69,679,000
Total, Capital Improvement & Maintenance	\$552,039,000

The managers agree with the overall program direction for this account provided by both the House and the Senate. The conference agreement includes bill language proposed by the House continuing the authority to use funds for road decommissioning and includes Senate proposed language concerning a previous appropriation for improvements at Purdue University, IN, for the hardwood

science center. The agreement also allows further direct payments to Purdue University for that project and to Cordova, Alaska for a shared visitor center. Furthermore, the managers reiterate that funding for the Chugach visitor center in Cordova, AK, shall be the final amount provided by the Forest Service, and the Forest Service should be given a share of the space proportional to its funding of the construction cost. As proposed by the House, the conference agreement does not provide any funding for the Juneau-ANM, AK, building and associated roads. The managers have included \$400,000 for the Pinhoti trail in AL and GA; this funding should be approximately evenly split between the two States. The conference agreement includes a total of \$5,000,000 for the Forest Service to address fish passage barriers. The Forest Service should follow the House direction on this activity, but since the funding has been reduced, this funding should focus on activities in regions 6 and 5, ~~and one~~ which would benefit salmonid fish.

LAND ACQUISITION

The conference agreement provides \$133,815,000 for land acquisition instead of \$146,336,000 as proposed by the House and \$145,763,000 as proposed by the Senate. Funds should be distributed as follows:

Area (State)	Amount
Arapaho NF: Beaver Brook Watershed (CO)	\$2,500,000
Beaverhead & Deerlodge NF's: Watershed, RY Timber (MT)	5,700,000

Black Hills NF (SD/WY)	3,000,000
Bridger-Teton NF (WY)	2,800,000
Chattahoochee NF: Georgia Mountains (GA)	3,200,000
Chequamegon & Nicolet NF's: W&S Waterways (WI)	2,000,000
Cherokee NF: Tennessee Mountains (TN)	4,400,000
Chippewa & Superior NF's: WildWater/WL (MN)	1,650,000
Cibola NF: La Madera (NM)	3,800,000
Columbia River Gorge NSA (OR/WA)	5,000,000
Daniel Boone NF: Assorted Inholdings (KY)	2,500,000
Flathead NF: Swan Valley (MT)	6,500,000
Florida National Scenic Trail (FL)	3,000,000
Francis Marion NF (SC)	2,000,000
Green Mountain NF: Recreation & Water (VT)	1,750,000
Hoosier NF: Unique Areas (IN)	1,500,000
Huron & Ottawa NF's: Great Lakes/Great Lands (MI)	2,500,000
Lake Tahoe Basin: Critically Sensitive Lands (CA/NV)	4,000,000
Lolo NF: Mt Sentinel (MT)	800,000
Los Padres NF: Big Sur Ecosystem (CA)	3,000,000
Mark Twain NF: Streams and Lake Frontages (MO)	1,750,000
Midewin Tallgrass Prairie (IL)	500,000
Monongahela NF (WV)	4,000,000
Multiple NFs: Chattooga W&SR /Chattooga River (SC/GA)	2,000,000
Multiple NFs: Greater Yellowstone Area (MT)	6,800,000
Multiple NFs: I-90 Corridor/Plum Creek & Cascade Conser. Partner. (WA)	4,000,000
Multiple NFs: Idaho Wilderness/W&S Rivers (ID/MT)	1,700,000
Multiple NFs: Lewis & Clark Nat'l Historic Trail (ID/MT)	500,000
Multiple NFs: Northwest W&S Rivers (OR/WA) (Illinois WSR & Skagit Rvr)	2,500,000
Multiple NFs: Pacific Crest Trail (CA/OR/WA)	3,000,000
Multiple NFs: Pacific Northwest Streams (OR/WA) (Siuslaw & Arrowleaf)	3,400,000
Ozark-St. Francis NF's: Ark Rivers & Streams (AR) (Stumpy Pt. & Lake Winona) .	3,000,000
San Bernardino NF (CA)	2,000,000
Santa Fe NF: Gascon Point - Sawyer (NM)	5,500,000
Sawtooth NF: NRA Easement Program (ID)	1,000,000
Sumter NF: Broad River Corridor (SC)	4,600,000
Tahoe NF: North Fork American River - SPI (CA)	2,000,000
Talladega NF (AL)	700,000
Uinta & Wasatch-Cache NF's: Bonneville Shoreline Trail (UT)	2,265,000
Uncompahgre & San Juan NF's: Red Mountain (CO)	4,000,000
Wasatch-Cache NF: High Uintas (UT)	3,500,000
White Mountain NF (NH)	500,000

Willamette NF: Marion County/Detroit Lake (OR)	500,000
Use of carryover balances	<u>-7,000,000</u>
<i>Subtotal</i>	<i>114,315,000</i>
Acquisition Management	15,000,000
Critical Inholdings/Wilderness Protection	3,000,000
Land Exchange Equalization Payment	<u>1,500,000</u>
Total	\$133,815,000

The conference agreement includes bill language directing the use of \$350,000 in prior year funds for Tongass National Forest land acquisition for a direct payment to the City of Juneau, AK.

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The conference agreement provides \$1,069,000 for the acquisition of lands for national forests special acts as recommended by both the House and the Senate.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The conference agreement provides an indefinite appropriation estimated to be \$234,000 for the acquisition of lands to complete land exchanges as proposed by both the House and the Senate. The conference agreement also includes a minor change in bill language to clarify that the Forest Service has authority to use donated funds.

RANGE BETTERMENT FUND

The conference agreement provides an indefinite appropriation estimated to be \$3,402,000 for the range betterment fund as proposed by both the House and the Senate.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The conference agreement provides \$92,000 for gifts, donations and bequests for forest and rangeland research as proposed by both the House and the Senate.

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The conference agreement provides \$5,542,000 for management of national forest system lands for subsistence uses in Alaska as proposed by both the House and the Senate.

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

The managers have retained bill language proposed by the Senate, which continues to prohibit the use of funds to abolish or move regional offices without Appropriations Committee approval. The conference agreement retains the House

proposed bill language which allows funds to be transferred to the wildland fire management appropriation only after funds in that account are obligated. The agreement allows the Forest Service to advance up to \$3,000,000 to the National Forest Foundation and the Foundation may use up to \$400,000 for administrative costs. The agreement also includes the House proposal to make the language concerning the Pinchot Institute for Conservation valid through fiscal year 2007. The conference agreement includes language, which allows employees of the senior community service employment program to be considered federal employees while on the job at the Forest Service. The conference agreement also includes the Senate proposals on: the use of funds for law enforcement emergencies; the sale of facilities on the Green Mountain National Forest, VT; and the transfer of up to \$15,000,000 to reimburse the Departments of the Interior and Commerce for endangered species act activities.

DEPARTMENT OF ENERGY

The managers have not agreed to the budget amendment, which would fund a new National Climate Change Technology Initiative at the expense of important, ongoing research in other areas. The House and Senate Committees on Appropriations will consider a reprogramming request for this new program should one be submitted and contain acceptable offsets.

CLEAN COAL TECHNOLOGY

(DEFERRAL)

The conference agreement provides for the deferral of \$87,000,000 in previously appropriated funds for the clean coal technology program instead of \$50,000,000 as proposed by the House and \$70,000,000 as proposed by the Senate. These funds will become available on October 1, 2003, to complete the remaining projects in this program.

The managers agree that up to \$15 million in prior year funds may be used for administration of the clean coal technology program in fiscal year 2003.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The conference agreement provides \$624,900,000 for fossil energy research and development instead of \$664,205,000 as proposed by the House and \$625,665,000 as proposed by the Senate. The numerical changes described below are to the House recommended level.

In central systems, there is a decrease of \$3,000,000 in innovations for existing plants for mercury research and, in advanced systems, there are decreases of \$4,500,000 for the integrated gasification combined cycle program and \$1,700,000 for pressurized fluidized bed systems.

In distributed generation systems/fuel cells, there is an increase of \$500,000 in advanced research for the electrochemical engineering program at Montana State University and decreases of \$6,500,000 in innovative concepts for the solid state energy conversion alliance and \$975,000 in novel generation for ramjet technology.

There is a decrease of \$1,800,000 for carbon sequestration research and development.

In solid fuels and feedstocks, there is a \$1,000,000 increase for the consortium for premium carbon products from coal and a \$1,000,000 decrease for the testing of byproducts from coal-derived jet fuels. In advanced fuels research, there are increases of \$500,000 for the C-1 chemistry program and \$1,300,000 for the carbon products program and a decrease of \$2,000,000 in advanced concepts for research on Sulphur tolerant catalysts and cleanup technology for coal use in fuel cells.

In advanced research, there is an increase of \$1,000,000 in coal utilization science for the Arctic Energy Office and decreases of \$1,000,000 for university coal research and \$500,000 for HBCU education and training.

In natural gas exploration and production, there is an increase of \$3,000,000 for the Arctic Energy Office of which \$2,000,000 is for Alaska gas pipeline research and \$1,000,000 is for other research. For advanced drilling, completion,

and stimulation, there is an increase of \$1,500,000 for the Deep Trek program and a general reduction of \$2,200,000. There is also a reduction of \$1,000,000 for the National laboratory/industry partnership.

Other changes in natural gas technologies include an increase in emerging processing technology of \$80,000 to complete the coal mine methane program and decreases of \$1,300,000 for the gas hydrates program and \$950,000 for the natural gas infrastructure program.

In oil exploration and production, there is an increase of \$1,500,000 for the Arctic Energy Office of which \$500,000 is for oxygen transport membrane research and \$1,000,000 is for other research, and decreases of \$1,000,000 for the National laboratory/industry partnership, \$500,000 for fundamental research/PRIME, and a general reduction of \$7,000,000.

Other changes in oil technology research include decreases in reservoir life extension of \$4,000,000 for reservoir practices and technology transfer and \$1,000,000 for preferred upstream management practices, and a decrease of \$600,000 for effective environmental protection.

In cooperative research and development, there is an increase of \$240,000.

There is a decrease of \$920,000 for headquarters program direction and an increase of \$1,020,000 for energy technology center program direction. In general

plant projects, there is a decrease of \$7,000,000 for renovations at the National Energy Technology Laboratory.

Finally, there is a decrease of \$500,000, for a National Academy of Sciences review of programs, which leaves \$500,000 in the budget for this purpose.

The managers agree to the following:

1. In the mercury research area, the Department should consider research on mercury emissions reductions from lignite-fired power plants if a competitive proposal is submitted and ranks among the high priority project proposals.
2. In the central systems, advanced systems program, the Department should continue the ITM oxygen project to the extent possible within available funds.
3. Within the funds provided for fuel cell systems, \$3,000,000 is for the molten carbonate fuel cell hybrid program.
4. The \$7,000,000 increase in transportation fuels and chemicals, provided by both the House and the Senate, is for the ultra clean fuels program.
5. In natural gas technologies, within the \$2,000,000 provided for Alaska gas pipeline research at the Arctic Energy Office, \$500,000 is to be used for a study of a pipeline spur from Anchorage to Fairbanks.

6. The increase above the budget request for energy technology center program direction should be applied as necessary to cover the cost of in-house personnel and contract services at the National Energy Technology Laboratory.

The conference agreement includes bill language earmarking \$4,000,000 for infrastructure upgrades at the National Energy Technology Laboratory as proposed by the Senate instead of \$11,000,000 as proposed by the House.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The conference agreement provides \$17,831,000 for the naval petroleum and oil shale reserves instead of \$20,831,000 as proposed by both the House and the Senate.

ELK HILLS SCHOOL LANDS FUND

The conference agreement provides \$36,000,000 to become available on October 1, 2003, for the Elk Hills school lands fund as proposed by both the House and the Senate.

ENERGY CONSERVATION

The conference agreement provides \$897,603,000 for energy conservation instead of \$984,653,000 as proposed by the House and \$884,293,000 as proposed

by the Senate. The numerical changes described below are to the House recommended level.

In building research and standards there are decreases of \$1,000,000 for residential buildings integration and \$500,000 for commercial buildings integration. For equipment materials and tools, there are increases of \$3,000,000 for the next generation lighting initiative, \$500,000 for lighting and appliance standards, and \$500,000 for windows research and decreases of \$1,500,000 for electrochromics research in the windows program and \$500,000 for the National Fenestration Rating Council database.

In building technology assistance there are decreases of \$25,000,000 for the weatherization assistance program, \$5,000,000 for State energy conservation grants, \$1,000,000 for community partnerships and \$2,000,000 for Energy Star.

Funding for the cooperative programs with the States (\$2,000,000) and the energy efficiency science initiative (\$4,000,000) has been eliminated in each of the buildings, industry, and transportation areas and funded at lower amounts at the end of energy conservation account.

There are also decreases of \$700,000 for management and planning/program direction in the buildings and technology assistance program and \$1,000,000 for the Federal Energy Management Program.

In industries of the future/specific, there are decreases of \$3,000,000 for petroleum refining, \$2,000,000 for bio-based products consortia in the agriculture program, and \$500,000 for the mining program.

In industries of the future/crosscutting there is an increase of \$1,000,000 for bio-based products consortia and decreases of \$4,000,000 for industrial gasification in the combustion systems program, \$2,000,000 for robotics in the sensors and controls program, \$1,000,000 for best practices in the technical assistance program, \$1,000,000 for industrial assessment centers, \$500,000 for inventions and innovations, and \$1,000,000 for technical and program management support.

Funding for the cooperative programs with the States (\$2,000,000) and the energy efficiency science initiative (\$4,000,000) has been eliminated in each of the buildings, industry, and transportation areas and funded at lower amounts at the end of the energy conservation account.

There is also a decrease of \$1,500,000 in management and planning for program direction in the industry sector programs.

In distributed generation technologies, there is an increase of \$500,000 for the turbines program and decreases of \$4,000,000 for microturbines, \$1,000,000 for reciprocating engines, \$2,000,000 for power electronics in the advanced materials and sensors program, \$250,000 for oil heat research in the fuel flexibility

program, and \$2,000,000 for applications integration. There are also decreases in management and planning of \$200,000 for evaluation and planning and \$100,000 for program direction.

In vehicle technologies research, there is a decrease of \$4,000,000 for heavy vehicle propulsion in the hybrid program. In fuel cell programs decreases include \$1,400,000 for fuel cell systems, \$2,000,000 for stack subsystem components of which \$1,000,000 is for platinum substitutes and \$1,000,000 is a general decrease, and \$600,000 for fuel processor storage. In advanced combustion engine research, there are decreases of \$1,000,000 for light truck engines and \$500,000 for heavy truck engines. For off-highway engine research, there is a \$3,000,000 general increase and a decrease of \$4,500,000 for specific programs mentioned in the House report. There are also decreases of \$3,500,000 for heavy vehicle systems optimization and \$1,000,000 for advanced battery development.

Other changes in the transportation area ^{(are} as follows. There is a decrease of \$2,000,000 for fuels utilization. In the materials program, there is an increase of \$500,000 for automotive propulsion materials and a decrease of \$2,000,000 for lightweight materials technologies. In technology deployment, there is a decrease of \$500,000 for the Clean Cities program.

Funding for the cooperative programs with the States (\$2,000,000) and the energy efficiency science initiative (\$4,000,000) has been eliminated in each of the

buildings, industry, and transportation areas and funded at lower amounts at the end of the energy conservation account.

There is also a decrease of \$300,000 in management and planning for program direction in transportation programs.

In policy and management, there is a decrease of \$1,000,000 for the regional support offices.

There is a decrease of \$500,000 for a National Academy of Sciences review of programs, which leaves \$500,000 in the budget for this purpose.

The conference agreement also includes an increase of \$3,000,000 to restore a general reduction to program administration.

Finally, there are increases of \$3,000,000 for a consolidated cooperative program with the States and \$5,000,000 for the energy efficiency science initiative.

The managers agree to the following:

1. Within the funds provided for the windows program, the Department should consider increasing funds for the National Fenestration Rating Council database.
2. Within the funds provided for off-highway engine research, the Department should consider emissions reduction research, locomotive research, and fuel cell applications for off-road vehicles.

3. The Department recently established a five-year agreement with the National Association of State Energy Officials (NASEO) and the Association of State Energy Research and Technology Transfer Institutions (ASERTI) to implement a State Technologies Advancement Collaborative. The Department, through this collaborative, should use the resources of NASEO and ASERTI to implement the consolidated cooperative program with the States and the consolidated energy efficiency science initiative.
4. As mandated in the fiscal year 2002 Interior Appropriations Act, half of the funds for the energy efficiency science initiative are for fossil energy research.
5. Within available funds, the Department should continue the robotics/repetitive systems project in the Industries of the Future Program.

The conference agreement earmarks \$270,000,000 for energy conservation grant programs as proposed by the Senate instead of \$300,000,000 as proposed by the House. Within the funds provided, \$225,000,000 is further earmarked for weatherization assistance grants as proposed by the Senate instead of \$250,000,000 as proposed by the House and \$45,000,000 is earmarked for State energy conservation grants as proposed by the Senate instead of \$50,000,000 as proposed by the House.

ECONOMIC REGULATION

The conference agreement provides \$1,487,000 for economic regulation as proposed by both the House and the Senate.

STRATEGIC PETROLEUM RESERVE

The conference agreement provides \$172,856,000 for the strategic petroleum reserve as proposed by the Senate instead of \$175,856,000 as proposed by the House.

SPR PETROLEUM ACCOUNT (INCLUDING RESCISSION ~~OF FUNDS~~)

The conference agreement provides \$7,000,000 for the SPR petroleum account as proposed by both the House and the Senate. The conference agreement also rescinds \$5,000,000 in funds available from previous appropriations.

NORTHEAST HOME HEATING OIL RESERVE

The conference agreement provides \$6,000,000 for the northeast home heating oil reserve as proposed by the Senate instead of \$8,000,000 as proposed by the House.

ENERGY INFORMATION ADMINISTRATION

The conference agreement provides \$80,611,000 for the energy information administration as proposed by the House instead of \$80,111,000 as proposed by the Senate.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

INDIAN HEALTH SERVICE

INDIAN HEALTH SERVICES

The conference agreement provides \$2,492,115,000 for Indian health services instead of \$2,508,756,000 as proposed by the House and \$2,455,881,000 as proposed by the Senate. The numerical changes described below are to the House recommended level.

For hospital and health clinic programs, there are increases of \$230,000 for the Ketchikan Native Corporation and \$4,435,000 to restore administrative reductions proposed in the budget request and decreases of \$6,788,000 for the Indian health care improvement fund, \$1,500,000 for the Lawton, OK hospital, \$500,000 for epidemiological centers, and \$500,000 for the Alaska telemedicine program.

For contract health services, there is a decrease of \$5,000,000. For Indian health professions there is an increase of \$95,000 for the recruitment and retention

of American Indians into nursing (RAIN) program at the University of North Dakota and a decrease of \$4,150,000 for recruitment programs. For direct operations, there is an increase of \$4,436,000 to restore administrative reductions proposed in the budget request. For the self-governance program, there is an increase of \$4,500,000. Finally, there is a decrease of \$11,899,000 for annuitant health care payments for Public Health Service personnel.

The managers agree to the following:

1. The direction in the House report should be followed with respect to the distribution of the Indian Health Care Improvement Fund. The Service should report to the House and Senate Committees on Appropriations on the distribution on funds.
2. The increased funding proposed by the House for staffing and operations at the Lawton Hospital in Oklahoma will be phased in over two years. The \$1,500,000 increase provided in fiscal year 2003 should remain in the base budget for fiscal year 2004 and an additional \$1,500,000 should be added in 2004.
3. Unless specifically identified to the contrary, any increases above the fiscal year 2002 level for the direct operations activity shall be used by the Indian Health Service for inherently Federal functions.

4. Payments required as the Service's portion of Departmental initiatives should be included in the budget as uncontrollable funding increases and not applied as across-the-board health program reductions.
5. The Service should carefully review its use of funds under the self-governance activity.
6. Any Departmental efforts to consolidate functions or restructure or realign programs that affect the Indian Health Service must be approved through the reprogramming process by the House and Senate Committees on Appropriations prior to implementation.
7. Within the fiscal year 2003 budget there is \$250,000 for the InPsych program at the University of Montana and \$250,000 for the InPsych program at the University of North Dakota, \$750,000 for the INMED program at the University of North Dakota, \$1,000,000 for the dental program run by First Nations Community Health Sources in cooperation with the Southwest Indian Polytechnic Institute in the Albuquerque, New Mexico area, and \$3,500,000 for the Telehealth Initiative in Alaska.
8. The direction in the Senate report with respect to the Mississippi Band of Choctaw Indians is no longer necessary.

The conference agreement provides a statutory earmark of \$18,000,000 for the catastrophic health emergency fund as proposed by the Senate instead of

\$15,000,000 as proposed by the House. The statutory earmark for other contract health services is \$460,130,000 instead of \$468,130,000 as proposed by the House and \$450,130,000 as proposed by the Senate. The conference agreement also permits funds, provided to new tribes through the contract health services activity, to be used for direct medical services in addition to contract care. The Service began funding new tribes from the contract health services account several years ago and it was never the intent of the House and Senate Committees on Appropriations to limit new tribes funding to contract health care only.

The ceiling for the loan repayment program is \$25,000,000 instead of \$22,000,000 as proposed by both the House and the Senate. The managers expect that this increase will permit the service to increase the amount made available to recruit dentists, pharmacists, podiatrists, and other critical health professionals.

The conference agreement includes bill language that extends the availability of funds under the Special Diabetes Program for Indians so that these funds remain available until expended. The managers note that funding for this program was recently increased substantially and encourage the Service to use the additional funds to strengthen its national clinical data system so that data from programs may be tracked comprehensively and outcomes reported with confidence. While IHS has made strides over the past five years, there remains significant room for improvement. The Service should also use the additional

diabetes funds for a competitive grant program that addresses the most compelling diabetes complications in American Indians and Alaska Natives and addresses primary prevention of diabetes in American Indians and Alaska Natives using the latest scientific findings on this subject. These competitively awarded projects should demonstrate new approaches to dealing with diabetes and related health complications. The managers also encourage the Service to expand participation in diabetes education and prevention for Native American youth through the Boys and Girls Clubs of America.

Finally, bill language is included that directs \$5,000,000, of the \$15,000,000 provided to the Alaska Federation of Natives for alcohol control, prevention, treatment, sobriety and wellness, be made available to the Alaska Native Tribal Health Consortium for substance abuse and behavioral health counselors through the Counselors in Every Village Program.

INDIAN HEALTH FACILITIES

The conference agreement provides \$376,190,000 for Indian health facilities instead of \$391,865,000 as proposed by the House and \$365,390,000 as proposed by the Senate. The changes to the House level include an increase of \$156,000 for facilities and environmental health support and decreases of \$2,500,000 for maintenance and improvement, \$156,000 for sanitation facilities, and \$1,000,000 for equipment. For hospital and clinic construction, there are increases of

\$2,100,000 to complete the Pinon, AZ clinic and \$308,000 for the Metlakatla, AK clinic and decreases of \$4,000,000 for the Fort Defiance, AZ hospital, \$5,583,000 for the St. Paul, AK clinic, and \$5,000,000 for small ambulatory care facilities.

The managers agree to the following distribution of facilities construction funds (excluding sanitation facilities):

<u>Project</u>	<u>Conference Agreement</u>
Fort Defiance, AZ (complete hospital)	\$16,400,000
Pinon, AZ (complete clinic)	16,000,000
Winnebago, NE (complete hospital)	8,241,000
Red Mesa, AZ (clinic construction)	7,653,000
Pawnee, OK (complete clinic)	12,633,000
Sisseton, SD (clinic construction)	3,000,000
St. Paul, AK (clinic construction)	5,584,000
Metlakatla, AK (clinic construction)	308,000
Clinton, OK (clinic design)	1,300,000
Bethel, AK quarters (complete)	5,000,000
Small ambulatory care facilities	5,000,000
Dental units	1,000,000
Total	\$82,119,000

The managers agree to the following:

1. The decrease to the House level for the Fort Defiance Hospital still provides sufficient funds to complete this project, which will be constructed for less than the previous estimate.
2. Any Departmental efforts to consolidate functions or restructure or realign programs that affect the Indian Health Service must be approved through the

reprogramming process by the House and Senate Committees on Appropriations prior to implementation.

3. Fiscal year 2003 funding for the small ambulatory facilities program may be used to select projects from the rank order list generated from the fiscal year 2001 application process. A new request for proposals should be issued if funds are made available for this program in fiscal year 2004.
4. Savings from completed health care facilities construction projects may be used to continue high priority projects currently on the Service's health care facilities construction priority lists. In fiscal year 2003, \$5,000,000 should be made available for the Metlakatla, AK Clinic and \$3,000,000 should be made available for renovations at the Lawton, OK Hospital.

The conference agreement includes bill language proposed by the Senate prohibiting the use of funds for sanitation facilities construction associated with new homes funded through Department of Housing and Urban Development grants. The House addressed this issue in report language. Bill language also is included permitting the Service to use up to \$1,000,000 to purchase ambulances as proposed by the Senate instead of up to \$500,000 as proposed by the House. The language has been modified to permit the use of either services funding or facilities funding for this purpose.

OTHER RELATED AGENCIES
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION
SALARIES AND EXPENSES

The conference agreement provides \$14,491,000 for salaries and expenses of the Office of Navajo and Hopi Indian Relocation as proposed by both the House and the Senate.

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE
AND ARTS DEVELOPMENT
PAYMENT TO THE INSTITUTE

The conference agreement provides \$5,490,000 for payment to the institute instead of \$5,130,000 as proposed by both the House and the Senate.

SMITHSONIAN INSTITUTION
SALARIES AND EXPENSES
(INCLUDING RESCISSION ~~OF FUNDS~~)

The conference agreement provides \$449,105,000 for salaries and expenses at the Smithsonian Institution, instead of \$436,660,000 as proposed by the House and the Senate. This total includes a rescission of \$14,100,000 as proposed in the budget.

Changes to the House proposed funding level include increases of \$750,000 for the National Museum of American History's 9/11 initiative, \$11,000,000 for additional security improvements at the National Zoo and the Office of Protection Services, and \$945,000 to restore in full the general offsetting reduction of \$12,795,000 proposed in the budget request. The House had provided the bulk of these funds, \$11,850,000, in its initial recommendations. The Senate, in agreement with the Administration, had accepted the reduction in full. There is a decrease of \$250,000 for research activities at the Tropical Research Institute, which still provides an increase of \$500,000 above the budget request for those programs.

The managers are aware that there has been confusion in recent years regarding the Smithsonian Institution's eligibility to compete for grants at the National Science Foundation. This problem was recently identified as a significant issue in the National Academy of Public Administration's review of Smithsonian science program released in October 2002. The Appropriations Committees are concerned that this confusion has persisted despite recent internal NSF policy directives clarifying that the Smithsonian is fully eligible to compete for National Science Foundation grants. The conferees urge the Secretary of the Smithsonian to work with the Director of the National Science Foundation to make sure that Smithsonian grant applications are welcomed by all programs at the Foundation

and given fair consideration with all other applications based on the merits of the proposals.

REPAIR, RESTORATION AND ALTERATION OF FACILITIES

The conference agreement provides \$83,425,000 for repair, restoration and alteration of facilities instead of \$81,300,000 as proposed by the House and \$78,300,000 as proposed by the Senate. The changes are detailed below.

The managers have provided an additional \$2,125,000 for critical repairs at the National Zoological Park including \$500,000 to complete roof construction planning for the Elephant and Reptile Houses, \$625,000 for critical structural repairs at the Seal/Sea Lion area and \$1,000,000 for electrical repairs.

CONSTRUCTION

The conference agreement provides \$16,000,000 for construction as proposed by the Senate instead of \$10,000,000 as proposed by the House. This completes the Federal commitment to the National Museum of the American Indian.

ADMINISTRATIVE PROVISIONS, SMITHSONIAN INSTITUTION

FF The conference agreement includes language proposed by the Senate prohibiting the reprogramming of funds without the prior approval of the Committees.

15
The conference agreement includes an administrative provision allowing the Smithsonian Institution to establish a buyout program similar to that provided in the Homeland Security Act of 2002 (Public Law 107-296, 116 Stat. 2135), in order to assist the Institution in reorganizing its Federal workforce and meeting its budgetary challenges.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

The conference agreement provides \$77,219,000 for salaries and expenses of the National Gallery of Art as proposed by the Senate instead of \$78,219,000 as proposed by the House.

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

The conference agreement provides \$16,230,000 for repair, restoration and renovation of buildings as proposed by both the House and the Senate.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

The conference agreement provides \$16,310,000 for operations and maintenance of the Kennedy Center as proposed by both the House and the Senate.

CONSTRUCTION

The conference agreement provides \$17,600,000 for construction as proposed by both the House and the Senate.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

The conference agreement provides \$8,488,000 for salaries and expenses of the Woodrow Wilson International Center for Scholars as proposed by both the House and the Senate. Funds should be distributed as follows:

Fellowship program	\$1,259,000
Scholar support	659,000
Public service	2,261,000
General administration	1,968,000
Smithsonian fee	208,000
Conference planning	1,968,000
Space	<u>165,000</u>
Total	\$8,488,000

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

GRANTS AND ADMINISTRATION

The conference agreement includes \$116,489,000 for grants and administration of the National Endowment for the Arts as proposed by the Senate

instead of \$99,489,000 as proposed by the House. The increase above the House level is due to merging the funding for the Challenge America Arts Fund into this account as proposed by the Senate. This merger will increase efficiency and management of this relatively new arts program. The managers agree to the House proposed funding levels for: direct grants, State partnerships, program support and administration. The conference agreement also includes, within the administrative provisions for the National Foundation, the bill language proposed by the House increasing efficiency for grants less than \$10,000.

NATIONAL ENDOWMENT FOR THE HUMANITIES

GRANTS AND ADMINISTRATION

The conference agreement provides \$109,632,000 for grants and administration of the National Endowment of the Humanities as proposed by the Senate instead of \$114,932,000 as proposed by the House. In addition to funds provided in this account, further appropriations for the NEH are included in the matching grants category below.

MATCHING GRANTS

The conference agreement provides \$16,122,000 for matching grants as proposed by the House and the Senate.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

OFFICE OF MUSEUM SERVICES

GRANTS AND ADMINISTRATION

The conference agreement moves the jurisdiction and funding for the Office of Museum Services to the Labor, Health and Education ^(and Human Service) subcommittee as proposed by the Administration. This consolidates all funding for the Institute thereby increasing administrative efficiency. ^(and Related Agency)

CHALLENGE AMERICA ARTS FUND

CHALLENGE AMERICA GRANTS

The conference agreement has moved funding for Challenge America grants into the National Endowment for the Arts grants and administration account as proposed by the Senate. The funding level for this activity is \$17,000,000 as proposed by the Senate instead of \$27,000,000 proposed by the House.

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

The conference agreement provides \$1,224,000 for salaries and expenses of the Commission of Fine Arts as proposed by the Senate instead of \$1,255,000 as proposed by the House.

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The conference agreement provides \$7,000,000 for national capital arts and cultural affairs as proposed by both the House and the Senate. The agreement also includes the bill language proposed by the House limiting funds for any studies or actions to alter or transfer this account to funding provided specifically to the Office of Management and Budget.

ADVISORY COUNCIL ON HISTORIC PRESERVATION

SALARIES AND EXPENSES

The conference agreement provides \$3,667,000 for salaries and expenses of the Advisory Council on Historic Preservation as proposed by the House and the Senate.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

The conference agreement provides \$7,253,000 for salaries and expenses of the National Capital Planning Commission as proposed by the Senate instead of \$7,553,000 as proposed by the House.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

HOLOCAUST MEMORIAL MUSEUM

The conference agreement provides \$38,663,000 for the Holocaust Memorial Museum as proposed by the House and the Senate.

PRESIDIO TRUST

PRESIDIO TRUST FUND

The conference agreement provides \$21,327,000 for the Presidio Trust Fund as proposed by both the House and the Senate. The Senate receded to the House language directing the Presidio Trust to contract with the National Academy of Public Administration. The scope of work should focus on finance and business practices.

TITLE III -- GENERAL PROVISIONS

The conference agreement includes sections 301 through 306, which were identical in both the House and the Senate bills.

The conference agreement includes the text of the following sections in the House bill, which contained identical text in the Senate bill, but had different section numbers in the Senate bill. The House section numbers were 307, 308, 309, 310, 311, 312, 313, 314, 317, 318, 320, and 328.

Section 314 – The conference agreement includes language proposed in section 316 of the Senate bill prohibiting the use of funds for GSA telecommunications centers. This provision was carried last year.

Section 315 – The conference agreement includes language proposed in section 310 of the Senate bill, allowing competition for watershed restoration projects through the “Jobs in the Woods” program.

Section 317 – The conference agreement includes language proposed in section 315 of the House bill limiting the use of answering machines during core business hours. This provision was carried in previous years. The Senate had no similar provision.

Section 318 – The conference agreement includes language proposed in section 319 of the Senate bill concerning the export of western redcedar from national forest system lands in Alaska rather than the similar House section 316.

Section 321 – The conference agreement modifies language proposed in section 319 of the House bill, which clarifies how the Forest Service should conduct cooperative agreements.

(4)
Section 322 – The conference agreement includes language proposed in section 322 of the House bill, which makes a technical correction to the Cabin User Fee Fairness Act of 2000.

Section 323 – The conference agreement includes language modifying language proposed in House section 321 and language in Senate section 323 concerning stewardship contracting for the Forest Service. The bill language in the conference agreement is altered from the House version as follows: the Bureau of Land Management is now included in the program; the authority is extended a total of ten years; the program is no longer a demonstration effort with a cap on the number of projects; language clarifies that the program may include contracts where trees have commercial value; monitoring requirements are clarified at the programmatic level; and language clarifies that the Secretaries may designate one contracting officer to administer a contract or agreement.

→ Section 324 – The conference agreement modifies language proposed in section 323 of the House bill, which extends the Forest Service conveyances pilot program and now also allows the Forest Service to include 3 conveyances where the receipts can be used to replace or modify facilities, upon Committee approval. (5)

Section 325 – The conference agreement includes language proposed in section 324 of the Senate bill providing for the use of GSA contract airfares by employees of foundations established by Acts of Congress to solicit funds on (6)

behalf of Federal land management agencies. The House had a similar provision in section 325 of the House bill.

8) ~~Section 327~~ – The conference agreement modifies language proposed in section 324 of the House bill regarding expiring grazing permits by the Bureau of Land Management and the Forest Service. The modification deals with permits expiring during 2003. The Senate had a similar provision.

9) ~~Section 328~~ – The conference agreement includes language proposed in section 326 of the House bill authorizing a demonstration program to recruit health professionals at the Eagle Butte service unit in South Dakota. The Senate had no similar provision.

30) ~~Section 329~~ – The conference agreement includes language proposed in section 327 of the House bill prohibiting the transfer of funds to other agencies other than provided in this Act. The Senate had no similar provision.

1) ~~Section 330~~ – The conference agreement includes language proposed in section 329 of the House bill, which continues a legislative provision prohibiting funds for oil or gas leasing or permitting within the Finger Lakes National Forest, NY.

The conference agreement does not retain language proposed in section 330 of the House bill regarding certain OCS leases in California. This issue is addressed in Title I, section 156.

- 2) ~~Section 331~~ – The conference agreement retains language proposed in section 331 of the House bill prohibiting funding to improve Pennsylvania Avenue in front of the White House without prior approval by the House and Senate Appropriations Committees.
- 3) ~~Section 332~~ – The conference agreement includes language proposed in section 327 of the Senate bill, which allows the Secretaries of the Interior and Agriculture to consider local contractors when awarding contracts for certain activities on public lands.
- 4) ~~Section 333~~ – The conference agreement includes language proposed in section 328 of the Senate bill increasing the cap on administrative expenses of the North Pacific Research Board. The House had no similar provision.
- 5) ~~***OPEN*** Section 334~~ – The conference agreement retains/modifies ~~language proposed in section 329 of the Senate bill limiting review of certain elements in the land management plan for the Tongass National Forest, AK.~~
- 6) ~~Section 335~~ – The conference agreement includes language proposed in section 330 of the Senate bill extending the authorization for assistance to the Four Corners Interpretive Center.
- 7) ~~Section 336~~ – The conference agreement retains language proposed in section 331 of the Senate bill amending the Alaska Native Claims Settlement Act to allow native corporations to establish settlement trusts.

8) ~~Section 337~~ – The conference agreement includes language proposed in section 141 of the Senate bill, which extends the Quincy Library Group forestry project in California for five more years.

9) ~~Section 338~~ – The conference agreement modifies language proposed in section 145 (Title I) of the Senate bill extending the authorization for the Strategic Petroleum Reserve; requiring the filling of SPR to capacity as soon as practicable; and amending legislation dealing with the Northeast Home Heating Oil Reserve. The language in the conference agreement is limited to a five-year extension of the SPR authorization. The House had no similar provision.

40) ~~Section 339~~ – The conference agreement includes language requiring formal approval by the House and Senate Committees on Appropriations of all

11) ~~Declarations of Taking and Complaints~~ Condemnations with the exception of the South Florida Restoration Project.

41) ~~Section 340~~ – The conference agreement includes a new provision, which names the 6,294 acre Panthertown Valley Tract of the Nantahala National Forest, North Carolina, in honor of James and Elspeth McClure Clarke.

TITLE IV – T'UF SHUR BIEN PRESERVATION TRUST AREA

The conference agreement includes the T'uf Shur Bien Preservation Trust Area Act as proposed by the Senate.

The conference agreement does not include Title V – the Ottawa National Wildlife Refuge Complex Expansion and Detroit River International Wildlife Refuge Expansion Act as proposed by the Senate. ~~There is an established process for refuge expansions in the U.S. Fish and Wildlife Service.~~

TITLE V – NATIONAL FOREST ORGANIZATIONAL CAMP FEE IMPROVEMENT ACT OF 2003

The conference agreement includes a new Title V – The National Forest Organizational Camp Fee Improvement Act of 2003.

The National Forest Organizational Camp Fee Improvement Act reforms and improves the fee schedules being paid to the Forest Service by non-profit recreational camps, which are operated by organizations such as the Girl Scouts and church groups. A new fee structure is needed so that these important uses of the public lands are encouraged and not excluded due to new appraisal methods. This new fee system allows camps to remain on national forest system lands while providing a fair and equitable return to the American taxpayer.

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference

TITLE I - DEPARTMENT OF THE INTERIOR			
BUREAU OF LAND MANAGEMENT			
Management of Lands and Resources			
Land Resources			
Soil, water and air management.....	34,469	34,683	36,058
Range management.....	70,697	69,754	72,729
Forestry management.....	7,629	7,235	7,235
Riparian management.....	22,806	21,786	22,111
Cultural resources management.....	14,181	14,382	15,357
Wild horse and burro management.....	29,665	29,717	29,717
Subtotal, Land Resources.....	179,447	177,557	183,207
Wildlife and Fisheries			
Wildlife management.....	25,318	22,086	22,346
Fisheries management.....	12,110	11,669	11,669
Subtotal, Wildlife and Fisheries.....	37,428	33,755	34,015
Threatened and endangered species.....	21,618	21,288	21,673
Recreation Management			
Wilderness management.....	17,232	17,093	17,488
Recreation resources management.....	45,762	44,603	41,743
Recreation operations (fees).....	1,295	1,000	1,000
Subtotal, Recreation Management.....	64,289	62,696	60,231
Energy and Minerals			
Oil and gas.....	76,609	84,936	86,686
Coal management.....	8,828	9,588	9,588
Other mineral resources.....	10,096	10,317	10,317
Subtotal, Energy and Minerals.....	95,533	104,841	106,591
Alaska minerals.....	4,000	2,228	2,500
Realty and Ownership Management			
Alaska conveyance.....	36,338	35,067	37,067
Cadastral survey.....	14,546	14,022	15,122
Land and realty management.....	33,813	36,161	37,011
Subtotal, Realty and Ownership Management.....	84,697	85,250	89,200
Resource Protection and Maintenance			
Resource management planning.....	33,035	47,301	47,551
Resource protection and law enforcement.....	11,947	12,112	14,412
Hazardous materials management.....	16,709	16,814	16,814
Subtotal, Resource Protection and Maintenance...	61,691	76,227	78,777
Transportation and Facilities Maintenance			
Operations.....	6,640	6,428	6,428
Annual maintenance.....	30,310	30,613	32,183
Deferred maintenance.....	12,917	11,889	13,689
Infrastructure improvement.....	---	---	31,028
Conservation (infrastructure improvement).....	28,000	29,028	---
Subtotal, Transportation/Facilities Maintenance.	77,867	77,958	83,328
Land and resources information systems.....	19,756	19,341	19,341
Mining Law Administration			
Administration.....	32,298	32,696	32,696
Offsetting fees.....	-32,298	-32,696	-32,696
Subtotal, Mining Law Administration.....	---	---	---
Workforce and Organizational Support			
Information systems operations.....	16,395	16,449	16,449
Administrative support.....	49,266	50,111	50,111
Bureauwide fixed costs.....	63,645	66,316	66,316
Subtotal, Workforce and Organizational Support..	129,306	132,876	132,876

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference

Challenge cost share.....	---	8,973	13,973
Conservation.....	---	10,000	---
Adjustment for conservation spending.....	-1,000	-1,000	---
Conservation (Youth Conservation Corps).....	1,000	1,000	---

Total, Management of Lands and Resources.....	775,632	812,990	825,712
Appropriations.....	(746,632)	(772,962)	(825,712)
Conservation.....	(29,000)	(40,028)	---
=====			
Wildland Fire Management			
Preparedness.....	280,807	277,213	277,213
Fire suppression operations.....	127,424	160,351	160,351
Other operations.....	216,190	216,190	216,842
Suppression (contingent emergency appropriations).....	34,000	---	---
Other operations (contingent emergency appropriations).....	20,000	---	---

Total, Wildland Fire Management.....	678,421	653,754	654,406
=====			
Central Hazardous Materials Fund			
Bureau of Land Management.....	9,978	9,978	9,978
Construction			
Construction.....	13,076	10,976	11,976
Payments in Lieu of Taxes			
Payments to local governments.....	160,000	150,000	220,000
Conservation.....	50,000	15,000	---

Total, Payments in Lieu of Taxes.....	210,000	165,000	220,000
=====			
Land Acquisition			
Land Acquisition	---	---	27,450
Acquisitions.....	---	---	---
Conservation.....	43,420	38,686	---
Emergencies and hardships.....	---	---	1,500
Conservation.....	1,000	1,500	---
Acquisition management.....	---	---	4,000
Conservation.....	5,000	4,000	---
Land exchange equalization payment.....	---	---	500
Conservation.....	500	500	---

Total, Land Acquisition.....	49,920	44,686	33,450
=====			
Oregon and California Grant Lands			
Western Oregon resources management.....	85,949	86,355	86,355
Western Oregon information and resource data systems..	2,195	2,206	2,206
Western Oregon transportation & facilities maintenance	10,919	10,958	10,958
Western Oregon construction and acquisition.....	294	299	299
Jobs in the woods.....	5,808	5,815	5,815

Total, Oregon and California Grant Lands.....	105,165	105,633	105,633
=====			
Range Improvements			
Improvements to public lands.....	7,873	7,873	7,873
Farm Tenant Act lands.....	1,527	1,527	1,527
Administrative expenses.....	600	600	600

Total, Range Improvements.....	10,000	10,000	10,000
=====			
Service Charges, Deposits, and Forfeitures			
Rights-of-way processing.....	1,115	1,115	1,115
Adopt-a-horse program.....	1,225	1,225	1,225
Repair of damaged lands.....	3,666	3,666	3,666
Cost recoverable realty cases.....	515	515	515
Timber purchaser expenses.....	50	50	50
Copy fees.....	1,429	1,329	1,329

Subtotal (gross).....	8,000	7,900	7,900

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
Offsetting fees.....	---	-7,900	-7,900
Total, Service Charges, Deposits & Forfeitures..	8,000	---	---
Miscellaneous Trust Funds	=====	=====	=====
Current appropriations.....	12,405	12,405	12,405
TOTAL, BUREAU OF LAND MANAGEMENT.....	1,872,597	1,825,422	1,883,560
Appropriations.....	(1,689,677)	(1,725,708)	(1,883,560)
Conservation.....	(128,920)	(99,714)	---
Contingent emergency appropriations.....	(54,000)	---	---
UNITED STATES FISH AND WILDLIFE SERVICE	=====	=====	=====
Resource Management			
Ecological Services			
Endangered species			
Candidate conservation.....	7,620	8,682	9,932
Listing.....	9,000	9,077	9,077
Consultation.....	45,501	47,770	47,770
Recovery.....	63,617	60,215	65,840
Subtotal, Endangered species.....	125,738	125,744	132,619
Habitat conservation.....	83,409	74,623	85,627
Environmental contaminants.....	10,579	10,780	10,780
Subtotal, Ecological Services.....	219,726	211,147	229,026
Refuges and Wildlife			
Refuge operations and maintenance.....	293,964	316,475	369,781
Conservation (cooperative conservation initiative)	---	5,000	---
Conservation (infrastructure improvement).....	23,000	52,006	---
Conservation (Youth Conservation Corps).....	2,000	2,000	---
Salton Sea recovery.....	993	998	998
Migratory bird management.....	28,616	28,310	28,885
Law enforcement operations.....	48,411	49,928	51,928
Conservation (infrastructure improvement).....	2,000	2,000	---
Subtotal, Refuges and Wildlife.....	398,984	456,717	451,592
Fisheries			
Hatchery operations and maintenance.....	51,362	45,952	54,452
Conservation (infrastructure improvement).....	4,000	4,000	---
Fish and wildlife management.....	48,547	44,811	52,882
Subtotal, Fisheries.....	103,909	94,763	107,334
General Administration			
Central office administration.....	15,530	14,569	14,569
Regional office administration.....	24,792	24,217	24,217
Servicewide administrative support.....	53,295	57,762	58,512
National Fish and Wildlife Foundation.....	7,705	7,670	7,670
National Conservation Training Center.....	15,526	15,592	16,142
International affairs.....	8,130	8,167	8,167
Conservation (cooperative conservation initiative)..	---	13,000	---
Cost allocation methodology.....	3,000	---	---
Caddo Lake Ramsar Center.....	---	---	200
Subtotal, General Administration.....	127,978	140,977	129,477
Total, Resource Management.....	850,597	903,604	917,429
Appropriations.....	(819,597)	(825,598)	(917,429)
Conservation.....	(31,000)	(78,006)	---
	=====	=====	=====

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
<hr/>			
Construction			
Construction and rehabilitation			
Line item construction.....	43,051	25,184	43,709
Nationwide engineering services.....	12,492	10,218	10,718
	<hr/>	<hr/>	<hr/>
Total, Construction.....	55,543	35,402	54,427
	<hr/>	<hr/>	<hr/>
Land Acquisition			
Fish and Wildlife Service			
Acquisitions - Federal refuge lands.....	---	---	55,870
Conservation.....	80,135	53,884	---
Inholdings.....	---	---	2,000
Conservation.....	1,500	2,500	---
Emergencies and hardships.....	---	---	2,000
Conservation.....	1,500	2,000	---
Exchanges.....	---	---	1,000
Conservation.....	1,000	1,000	---
Acquisition management.....	---	---	10,000
Conservation.....	15,000	8,500	---
Cost allocation methodology.....	---	---	2,500
Conservation.....	---	2,500	---
	<hr/>	<hr/>	<hr/>
Total, Land Acquisition.....	99,135	70,384	73,370
	<hr/>	<hr/>	<hr/>
Landowner Incentive Program			
Grants to States.....	---	---	40,000
Conservation.....	40,000	50,000	---
Rescission of FY 2002 funds.....	---	---	-40,000
	<hr/>	<hr/>	<hr/>
Total, Landowner incentive program.....	40,000	50,000	---
	<hr/>	<hr/>	<hr/>
Private Stewardship Grants Program			
Stewardship grants.....	---	---	10,000
Conservation.....	10,000	10,000	---
Rescission of FY 2002 funds.....	---	---	-10,000
	<hr/>	<hr/>	<hr/>
Total, Private stewardship grants program.....	10,000	10,000	---
	<hr/>	<hr/>	<hr/>
Cooperative Endangered Species Conservation Fund			
Grants to States.....	---	---	26,929
Conservation.....	31,929	31,929	---
HCP land acquisition.....	---	---	51,471
Conservation.....	61,306	56,471	---
Administration.....	---	---	2,600
Conservation.....	3,000	2,600	---
	<hr/>	<hr/>	<hr/>
Total, Cooperative Endangered Species Fund.....	96,235	91,000	81,000
	<hr/>	<hr/>	<hr/>
National Wildlife Refuge Fund			
Payments in lieu of taxes.....	14,414	14,414	14,414
North American Wetlands Conservation Fund			
Wetlands conservation.....	---	---	37,018
Conservation.....	41,760	41,818	---
Administration.....	---	---	1,542
Conservation.....	1,740	1,742	---
	<hr/>	<hr/>	<hr/>
Total, North American Wetlands Conservation Fund	43,500	43,560	38,560
	<hr/>	<hr/>	<hr/>
Neotropical Migratory Bird Conservation Fund			
Migratory bird grants.....	3,000	---	3,000
Multinational Species Conservation Fund			
African elephant conservation.....	1,000	1,000	1,200
Rhinoceros and tiger conservation.....	1,000	1,000	1,200
Asian elephant conservation.....	1,000	1,000	1,200

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
Great ape conservation.....	1,000	1,000	1,200
Neotropical migratory bird conservation.....	---	1,000	---
Total, Multinational Species Conservation Fund..	4,000	5,000	4,800
Appropriations.....	(4,000)	(5,000)	(4,800)
Conservation.....	---	---	---
State Wildlife Grants			
State wildlife grants.....	---	---	65,000
Conservation.....	85,000	60,000	---
Rescission.....	-25,000	---	---
Total, State Wildlife Grants.....	60,000	60,000	65,000
TOTAL, U.S. FISH AND WILDLIFE SERVICE.....	1,276,424	1,283,364	1,252,000
Appropriations.....	(896,554)	(880,414)	(1,302,000)
Conservation.....	(404,870)	(402,950)	---
Rescission.....	(-25,000)	---	(-50,000)
NATIONAL PARK SERVICE			
Operation of the National Park System			
Park Management			
Resource stewardship.....	318,312	334,923	344,227
Visitor services.....	297,091	309,681	319,128
Maintenance.....	479,201	529,428	522,823
Conservation (Youth Conservation Corps).....	2,000	2,000	---
Park support.....	275,025	278,297	277,151
Conservation (cooperative conservation initiative)	---	22,000	---
Undistributed reduction of park base.....	---	---	-6,000
Subtotal, Park Management.....	1,371,629	1,476,329	1,457,329
External administrative costs.....	105,348	108,236	108,236
Emergency supplemental (P.L. 107-117).....	10,098	---	---
Total, Operation of the National Park System....	1,487,075	1,584,565	1,565,565
Appropriations.....	(1,474,977)	(1,560,565)	(1,565,565)
Conservation.....	(2,000)	(24,000)	---
Emergency appropriations.....	(10,098)	---	---
United States Park Police			
Park Police.....	65,260	78,431	78,431
Emergency appropriations (P.L. 107-117).....	25,295	---	---
Total, United States Park Police.....	90,555	78,431	78,431
National Recreation and Preservation			
Recreation programs.....	549	552	552
Natural programs.....	10,930	10,948	10,948
Cultural programs.....	20,769	19,748	20,048
International park affairs.....	1,718	1,719	1,719
Environmental and compliance review.....	397	400	400
Grant administration.....	1,582	1,585	1,585
Heritage Partnership Programs			
Commissions and grants.....	13,092	7,616	14,255
Administrative support.....	117	119	119
Subtotal, Heritage Partnership Programs.....	13,209	7,735	14,374
Statutory or Contractual Aid			
Aleutian World War II Historic Area.....	---	---	400
Anchorage Museum.....	2,500	---	---
Barnanoff Museum / Erskin House.....	250	---	---
Bishop Museum's Falls of Clyde.....	300	---	---
Brown Foundation.....	101	101	201
Chesapeake Bay Gateway.....	1,200	798	2,000
Dayton Aviation Heritage Commission.....	299	47	449
Denver Natural History and Science Museum.....	750	---	---
Flight 93 Memorial.....	---	---	300

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
Ice Age National Scientific Reserve.....	806	806	806
Independence Mine, AK.....	1,500	---	---
Jamestown 2007.....	200	---	200
Johnstown Area Heritage Association.....	49	49	49
Lake Roosevelt Forum.....	50	---	50
Lamprey River.....	500	200	600
Louisiana Purchase Comm of Arkansas.....	---	---	200
Mandan On-a-Slant Village.....	750	---	---
Martin Luther King, Jr. Center.....	528	528	528
Morris Thompson Cultural and Visitor Center.....	750	---	---
National Constitution Center, PA.....	500	---	500
Native Hawaiian culture and arts program.....	740	740	740
New Orleans Jazz Commission.....	66	66	66
Office of Arctic Studies.....	---	---	1,500
Penn Center National landmark, SC.....	1,000	---	500
Roosevelt Campobello International Park Commission..	766	802	802
Sewall-Belmont House.....	500	---	400
Sleeping Rainbow Ranch, Capitol Reef NP.....	---	---	500
St. Charles Interpretive Center.....	500	---	500
Vancouver National Historic reserve.....	400	---	250
Virginia Key Miami Beach.....	---	---	500
Vulcan State Park.....	2,000	---	---
Subtotal, Statutory or Contractual Aid.....	17,005	4,137	12,041
Total, National Recreation and Preservation.....	66,159	46,824	61,667
Urban Park and Recreation Fund			
Urban park grants.....	---	---	300
Conservation.....	30,000	300	---
Historic Preservation Fund			
State historic preservation offices.....	---	---	34,000
Conservation.....	39,000	34,000	---
Tribal grants.....	---	---	3,000
Conservation.....	3,000	3,000	---
Grants for millennium initiative.....	---	---	30,000
Conservation.....	30,000	30,000	---
National trust (endowment).....	---	---	2,000
Conservation.....	2,500	---	---
Total, Historic Preservation Fund.....	74,500	67,000	69,000
Construction			
Emergency and unscheduled.....	3,500	3,500	3,500
Housing.....	12,500	12,500	10,000
Equipment replacement.....	17,960	31,960	31,960
Planning, construction.....	25,400	25,400	25,400
General management plans.....	11,240	13,896	13,896
Line item construction and maintenance.....	208,488	122,934	215,595
Conservation (infrastructure improvement).....	66,851	82,202	---
Construction program management.....	17,405	27,292	24,792
Dam safety.....	2,700	2,700	2,700
Emergency appropriations (P.L. 107-117).....	21,624	---	---
Total, Construction.....	387,668	322,384	327,843
Appropriations.....	(299,193)	(240,182)	(327,843)
Conservation.....	(66,851)	(82,202)	---
Emergency appropriations.....	(21,624)	---	---
Land and Water Conservation Fund			
(Rescission of contract authority).....	-30,000	-30,000	-30,000
Land Acquisition and State Assistance			
Assistance to States			
State conservation grants.....	---	---	95,000
Conservation.....	140,000	194,600	---
Administrative expenses.....	---	---	3,000
Conservation.....	4,000	5,400	---
Total, Assistance to States.....	144,000	200,000	98,000

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
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National Park Service			53,880
Acquisitions.....	---	---	---
Conservation.....	110,117	65,469	4,000
Emergencies and hardships.....	---	---	---
Conservation.....	4,000	4,000	12,588
Acquisition management.....	---	---	---
Conservation.....	12,000	12,588	4,000
Inholdings.....	---	---	---
Conservation.....	4,000	4,000	---
Total, National Park Service.....	130,117	86,057	74,468
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Total, Land Acquisition and State Assistance....	274,117	286,057	172,468
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TOTAL, NATIONAL PARK SERVICE.....	2,380,074	2,355,561	2,245,274
Appropriations.....	(1,905,589)	(1,926,002)	(2,275,274)
Conservation.....	(447,468)	(459,559)	---
Rescission.....	(-30,000)	(-30,000)	(-30,000)
Emergency appropriations.....	(57,017)	---	---
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UNITED STATES GEOLOGICAL SURVEY			
Surveys, Investigations, and Research			
Mapping, Remote Sensing, and Geographic Investigations			
Cooperative topographic mapping.....	81,067	80,940	81,651
Land remote sensing.....	35,849	32,828	35,945
Geographic analysis and monitoring.....	16,361	15,526	16,481
Subtotal, National Mapping Program.....	133,277	129,294	134,077
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Geologic Hazards, Resource and Processes			
Geologic hazards assessments.....	75,004	73,971	75,481
Geologic landscape and coastal assessments.....	77,973	73,217	79,213
Geologic resource assessments.....	79,833	77,468	79,999
Subtotal, Geologic Hazards, Resource & Processes	232,810	224,656	234,693
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Water Resources Investigations			
Hydrologic monitoring, assessments and research			
Ground water resources program.....	5,421	6,422	5,445
National water quality assessment.....	63,096	57,321	63,631
Toxic substances hydrology.....	13,919	---	13,525
Hydrologic research and development.....	13,876	13,680	15,487
National streamflow information program.....	14,310	12,214	14,310
Hydrologic networks and analysis.....	24,886	23,852	25,252
Subtotal, Hydrologic monitoring, assessments and research.....	135,508	113,489	137,650
Federal-State program.....	64,318	64,339	64,855
Water resources research institutes.....	6,000	---	6,002
Subtotal, Water Resources Investigations.....	205,826	177,828	208,507
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Biological Research			
Biological research and monitoring.....	133,502	127,619	132,997
Biological information management and delivery.....	18,917	18,893	22,936
Cooperative research units.....	13,970	13,969	14,993
Subtotal, Biological Research.....	166,389	160,481	170,926
Science support.....	86,255	86,104	85,734
Facilities.....	89,445	88,975	91,350
Adjustment for conservation spending.....	-25,000	-13,578	---
Conservation.....	25,000	13,578	---
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TOTAL, UNITED STATES GEOLOGICAL SURVEY.....	914,002	867,338	925,287
Appropriations.....	(889,002)	(853,760)	(925,287)
Conservation.....	(25,000)	(13,578)	---
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DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
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MINERALS MANAGEMENT SERVICE			
Royalty and Offshore Minerals Management			
OCS Lands			
Leasing and environmental program.....	38,573	37,633	37,633
Resource evaluation.....	24,989	25,348	26,948
Regulatory program.....	49,572	50,512	51,011
Information management program.....	14,894	24,050	23,050
Subtotal, OCS Lands.....	128,028	137,543	138,642
Royalty Management			
Compliance and asset management.....	48,106	48,724	48,724
Revenue and operations.....	35,223	34,545	34,545
Indian allottee refunds.....	15	15	15
Subtotal, Royalty Management.....	83,344	83,284	83,284
General Administration			
Executive direction.....	2,003	2,030	2,030
Policy and management improvement.....	4,036	4,095	4,095
Administrative operations.....	15,970	16,638	16,638
General support services.....	20,016	20,862	20,862
Subtotal, General Administration.....	42,025	43,625	43,625
Subtotal (gross).....	253,397	264,452	265,551
Use of receipts.....	-102,730	-100,230	-100,230
Total, Royalty and Offshore Minerals Management.....	150,667	164,222	165,321
	=====	=====	=====
Oil Spill Research			
Oil spill research.....	6,105	6,105	6,105
	=====	=====	=====
TOTAL, MINERALS MANAGEMENT SERVICE.....	156,772	170,327	171,426
	=====	=====	=====
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
Regulation and Technology			
Environmental restoration.....	160	162	162
Environmental protection.....	77,741	79,159	79,159
Technology development and transfer.....	12,151	12,593	12,593
Financial management.....	477	485	485
Executive direction.....	12,271	12,693	12,693
Subtotal, Regulation and Technology.....	102,800	105,092	105,092
Civil penalties.....	275	275	275
Total, Regulation and Technology.....	103,075	105,367	105,367
	=====	=====	=====
Abandoned Mine Reclamation Fund			
Environmental restoration.....	186,697	156,987	174,697
Technology development and transfer.....	4,136	4,164	4,164
Financial management.....	6,070	6,179	6,179
Executive direction.....	6,552	6,705	6,705
Total, Abandoned Mine Reclamation Fund.....	203,455	174,035	191,745
	=====	=====	=====
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT.....	306,530	279,402	297,112
	=====	=====	=====

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
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BUREAU OF INDIAN AFFAIRS			
Operation of Indian Programs			
Tribal Budget System			
Tribal Priority Allocations	378,956	388,949	388,949
Tribal government.....	151,199	148,951	150,951
Human services.....	50,037	50,165	50,165
Education.....	1,417	1,382	1,382
Public safety and justice.....	39,784	40,726	40,726
Community development.....	56,743	61,517	61,517
Resources management.....	49,205	58,383	58,383
Trust services.....	24,815	25,461	25,461
General administration.....			
Subtotal, Tribal Priority Allocations.....	752,156	775,534	777,534
Other Recurring Programs			
Education			
School operations	436,427	452,984	447,985
Forward-funded.....	67,588	69,832	67,931
Other school operations.....			
Subtotal, School operations.....	504,015	522,816	515,916
Continuing education.....	41,118	39,118	43,118
Subtotal, Education.....	545,133	561,934	559,034
Resources management.....	41,835	34,258	42,601
Subtotal, Other Recurring Programs.....	586,968	596,192	601,635
Non-Recurring Programs			
Community development.....	3,175	---	2,250
Resources management.....	32,611	30,215	33,065
Trust services.....	37,012	37,295	37,645
Subtotal, Non-Recurring Programs.....	72,798	67,510	72,960
Total, Tribal Budget System.....	1,411,922	1,439,236	1,452,129
	=====	=====	=====
BIA Operations			
Central Office Operations			
Tribal government.....	2,649	2,654	3,154
Human services.....	909	907	907
Community development.....	886	875	875
Resources management.....	3,476	3,488	3,488
Trust services.....	3,129	8,823	8,823
General administration			
Education program management.....	2,435	2,409	2,409
Other general administration.....	44,622	53,334	50,379
Subtotal, General administration.....	47,057	55,743	52,788
Subtotal, Central Office Operations.....	58,106	72,490	70,035
Regional Office Operations			
Tribal government.....	1,324	1,336	1,336
Human services.....	3,067	3,162	3,162
Community development.....	847	853	853
Resources management.....	4,365	5,449	5,449
Trust services.....	23,669	24,383	24,383
General administration.....	29,407	29,040	29,040
Subtotal, Regional Office Operations.....	62,679	64,223	64,223
Special Programs and Pooled Overhead			
Education.....	16,039	16,273	16,273
Public safety and justice.....	160,652	161,368	163,568
Community development.....	8,623	1,061	8,632
Resources management.....	1,311	1,307	1,307

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
General administration.....	80,477	81,152	81,152
Subtotal, Special Programs and Pooled Overhead..	267,102	261,161	270,932
Total, BIA Operations.....	387,887	397,874	405,190
Rescission (P.L. 107-206).....	-10,000	---	---
Total, Operation of Indian Programs.....	1,789,809	1,837,110	1,857,319
=====			
BIA SPLITS			
Natural resources.....	(140,341)	(136,234)	(147,427)
Forward-funding.....	(436,427)	(452,984)	(447,985)
Education.....	(177,217)	(177,797)	(179,896)
Community development.....	(1,035,824)	(1,070,095)	(1,082,011)
Total, BIA splits.....	(1,789,809)	(1,837,110)	(1,857,319)
=====			
Construction			
Education.....	292,503	292,717	295,717
Public safety and justice.....	5,541	5,046	5,046
Resources management.....	50,645	39,173	39,173
General administration.....	2,179	2,182	2,182
Construction management.....	6,264	6,134	6,134
Total, Construction.....	357,132	345,252	348,252
=====			
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians			
White Earth Land Settlement Act (Admin).....	625	625	625
Hoopa-Yurok settlement fund.....	250	250	250
Pyramid Lake water rights settlement.....	142	142	142
Ute Indian water rights settlement.....	24,728	24,728	24,728
Rocky Boy's.....	7,950	5,068	5,068
Great Lakes fishing settlement.....	6,254	---	---
Shivwits Band Settlement.....	5,000	16,000	19,000
Santo Domingo Pueblo Settlement.....	2,000	3,136	3,136
Colorado Ute Settlement.....	8,000	8,000	8,000
Torres-Martinez Settlement.....	6,000	---	---
Total, Miscellaneous Payments to Indians.....	60,949	57,949	60,949
=====			
Indian Guaranteed Loan Program Account			
Indian guaranteed loan program account.....	4,986	5,493	5,493
=====			
TOTAL, BUREAU OF INDIAN AFFAIRS.....	2,212,876	2,245,804	2,272,013
=====			
DEPARTMENTAL OFFICES			
Insular Affairs			
Assistance to Territories			
Territorial Assistance			
Office of Insular Affairs.....	4,528	5,295	5,295
Technical assistance.....	16,961	7,461	13,461
Maintenance assistance fund.....	2,300	2,300	2,300
Brown tree snake.....	2,350	2,350	2,350
Insular management controls.....	1,491	1,491	1,491
Coral reef initiative.....	500	500	500
Subtotal, Territorial Assistance.....	28,130	19,397	25,397
=====			
American Samoa			
Operations grants.....	23,100	23,100	23,100
=====			
Northern Marianas			
Covenant grants.....	27,720	27,720	27,720
Total, Assistance to Territories.....	78,950	70,217	76,217
=====			

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
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Compact of Free Association			
Compact of Free Association - Federal services.....	7,354	7,354	7,354
Mandatory payments - program grant assistance.....	14,500	12,000	12,000
Enewetak support.....	1,391	1,391	1,631
Total, Compact of Free Association.....	23,245	20,745	20,985
	=====	=====	=====
Total, Insular Affairs.....	102,195	90,962	97,202
	=====	=====	=====
Departmental Management			
Departmental direction.....	12,964	13,405	13,405
Management and coordination.....	24,905	26,455	26,455
Hearings and appeals.....	8,559	8,198	8,198
Central services.....	20,425	26,429	23,528
Bureau of Mines workers compensation/unemployment.....	888	4,109	841
Emergency appropriations (P.L. 107-117).....	2,205	---	---
Total, Departmental Management.....	69,946	78,596	72,427
	=====	=====	=====
Office of the Solicitor			
Legal services.....	37,276	38,432	38,432
General administration.....	7,724	9,341	9,341
Total, Office of the Solicitor.....	45,000	47,773	47,773
	=====	=====	=====
Office of Inspector General			
Audit.....	18,680	19,782	19,580
Investigations.....	6,763	7,266	7,213
Program integrity.....	1,457	1,496	1,488
Policy and management.....	7,402	8,115	7,958
Total, Office of Inspector General.....	34,302	36,659	36,239
	=====	=====	=====
National Indian Gaming Commission			
Salaries and expenses.....	---	2,000	---
Office of Special Trustee for American Indians			
Federal Trust Programs			
Program operations, support, and improvements.....	96,728	148,246	138,747
Executive direction.....	2,496	2,781	2,530
Total, Federal Trust programs.....	99,224	151,027	141,277
	=====	=====	=====
Indian Land Consolidation Program			
Indian land consolidation.....	10,980	7,980	7,980
Total, Office of Special Trustee for American Indians.....	110,204	159,007	149,257
	=====	=====	=====
Natural Resource Damage Assessment Fund			
Damage assessments.....	4,165	3,927	3,927
Program management.....	1,332	1,361	1,361
Restoration support.....	---	250	250
Total, Natural Resource Damage Assessment Fund..	5,497	5,538	5,538

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference

Federal Priority Land Acquisitions and Exchanges			
Federal priority land acquisitions and exchanges.....	---	3,000	---
	=====	=====	=====
TOTAL, DEPARTMENTAL OFFICES.....	367,144	423,535	408,436
	=====	=====	=====
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR.....	9,486,419	9,450,753	9,455,108
Appropriations.....	(8,431,939)	(8,501,952)	(9,535,108)
Conservation.....	(1,006,258)	(978,801)	---
Emergency appropriations.....	(59,222)	---	---
Contingent emergency appropriations.....	(54,000)	---	---
Rescission.....	(-65,000)	(-30,000)	(-80,000)
	=====	=====	=====
TITLE II - RELATED AGENCIES			
DEPARTMENT OF AGRICULTURE			
FOREST SERVICE			
Forest and Rangeland Research			
Forest and rangeland research.....	241,304	242,798	251,685
State and Private Forestry			
Forest Health Management			
Federal lands forest health management.....	43,304	44,374	50,374
Cooperative lands forest health management.....	25,000	25,038	31,038
Emerging pest and pathogens fund.....	---	11,968	---
	-----	-----	-----
Subtotal, Forest Health Management.....	68,304	81,380	81,412
Cooperative Fire Assistance			
State fire assistance.....	25,310	25,353	25,653
Volunteer fire assistance.....	5,053	5,040	5,040
	-----	-----	-----
Subtotal, Cooperative Fire Assistance.....	30,363	30,393	30,693
Cooperative Forestry			
Forest stewardship.....	33,171	---	32,221
Conservation.....	---	49,526	---
Stewardship incentives.....	3,000	---	---
Forest Legacy.....	---	---	68,827
Forest legacy program (conservation).....	65,000	69,797	---
Urban and Community Forestry.....	---	---	36,235
Urban and community forestry (conservation).....	36,000	36,235	---
Economic action programs.....	35,680	---	26,440
Pacific Northwest assistance programs.....	9,425	---	---
Forest resource information and analysis.....	5,015	4,996	4,996
	-----	-----	-----
Subtotal, Cooperative Forestry.....	187,291	160,554	168,719
International forestry.....	5,263	5,036	5,750
	-----	-----	-----
Total, State and Private Forestry.....	291,221	277,363	286,574
Appropriations.....	(190,221)	(121,805)	(286,574)
Conservation.....	(101,000)	(155,558)	---
	=====	=====	=====
National Forest System			
Land management planning.....	70,358	72,195	72,195
Inventory and monitoring.....	173,316	176,306	175,356
Recreation, heritage and wilderness.....	245,500	252,444	254,194
Wildlife and fish habitat management.....	131,847	133,506	133,806
Grazing management.....	34,775	35,850	40,850
Forest products.....	266,340	264,753	265,353
Vegetation and watershed management.....	190,113	190,644	190,944
Minerals and geology management.....	48,956	53,635	52,635
Landownership management.....	88,434	91,016	93,016
Law enforcement operations.....	79,000	80,142	80,800
Valles Caldera National Preserve.....	2,800	984	3,150
Expedited consultations.....	---	15,000	---
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Total, National Forest System.....	1,331,439	1,366,475	1,362,299
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DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
Wildland Fire Management			
Preparedness.....	622,618	600,703	616,000
Fire suppression operations.....	255,321	420,699	420,699
Other operations.....	336,410	347,736	343,239
Suppression (contingent emergency appropriations).....	266,000	---	---
Other operations (contingent emergency appropriations).....	80,000	---	---
Total, Wildland Fire Management.....	1,560,349	1,369,138	1,379,938
Capital Improvement and Maintenance			
Facilities.....	185,447	200,500	203,636
Roads.....	229,666	231,893	232,858
Trails.....	70,075	68,829	69,679
Infrastructure improvement.....	---	---	45,866
Conservation (infrastructure improvement).....	61,000	50,866	---
Total, Capital Improvement and Maintenance.....	546,188	552,088	552,039
Appropriations.....	(485,188)	(501,222)	(552,039)
Conservation.....	(61,000)	(50,866)	---
Land Acquisition			
Forest Service			114,315
Acquisitions.....	---	---	---
Conservation.....	132,242	112,746	15,000
Acquisition management.....	---	---	---
Conservation.....	13,000	17,764	1,500
Cash equalization.....	---	---	---
Conservation.....	1,500	---	---
Forest inholdings.....	2,000	---	---
Wilderness inholdings/wilderness protection.....	---	---	3,000
Conservation.....	1,000	---	---
Total, Land Acquisition.....	149,742	130,510	133,815
Acquisition of lands for national forests, special acts.....	1,069	1,069	1,069
Acquisition of lands to complete land exchanges.....	234	234	234
Range betterment fund.....	3,290	3,402	3,402
Gifts, donations and bequests for forest and rangeland research.....	92	92	92
Management of national forest lands for subsistence uses.....	5,488	5,542	5,542
Reduction for conservation funding.....	-2,000	-2,000	---
Conservation (Youth Conservation Corps).....	2,000	2,000	---
TOTAL, FOREST SERVICE.....	4,130,416	3,948,711	3,976,689
Appropriations.....	(3,470,674)	(3,609,777)	(3,976,689)
Conservation.....	(313,742)	(338,934)	---
Contingent emergency appropriations.....	(346,000)	---	---

DEPARTMENT OF ENERGY

Clean Coal Technology

Deferral.....	-40,000	---	-87,000
(Transfer to Fossil Energy).....	(-33,700)	(-40,000)	---

Fossil Energy Research and Development

Clean coal power initiative.....	116,300	110,000	150,000
(By transfer from Clean Coal Technology).....	(33,700)	(40,000)	---
Total, Program level.....	(150,000)	(150,000)	(150,000)

Fuels and Power Systems

Central Systems

Innovations for existing plants.....	23,500	21,200	22,200
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DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
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Advanced Systems			
Integrated gasification combined cycle.....	43,000	40,650	44,650
Pressurized fluidized bed systems.....	11,000	9,100	10,400
Turbines.....	18,500	14,000	17,000
Subtotal, Advanced Systems.....	72,500	63,750	72,050
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Subtotal, Central Systems.....	96,000	84,950	94,250
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Distributed Generation Systems - Fuel Cells			
Advanced research.....	4,000	3,000	3,500
Systems development.....	13,500	10,000	10,000
Vision 21-hybrids.....	13,500	11,500	13,500
Innovative concepts.....	27,124	22,500	34,000
Novel generation.....	---	2,500	3,025
Subtotal, Distributed Generation Systems - Fuel Cells.....	58,124	49,500	64,025
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Sequestration R&D			
Greenhouse gas control.....	32,177	54,000	40,200
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Fuels			
Transportation fuels and chemicals.....	24,000	5,000	22,100
Solid fuels and feedstocks.....	5,000	---	6,000
Advanced fuels research.....	3,200	---	3,300
Subtotal, Fuels.....	32,200	5,000	31,400
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Advanced Research			
Coal utilization science.....	6,250	8,000	9,000
Materials.....	7,000	9,000	9,000
Technology crosscut.....	10,750	9,150	11,150
University coal research.....	3,000	4,000	3,000
HBCUs, education and training.....	1,000	1,500	1,000
Subtotal, Advanced Research.....	28,000	31,650	33,150
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Subtotal, Fuels and Power Systems.....	246,501	225,100	263,025
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Gas			
Natural Gas Technologies			
Exploration and production.....	20,500	15,450	23,450
Gas hydrates.....	9,800	4,500	9,500
Infrastructure.....	10,050	---	9,050
Emerging processing technology applications.....	2,250	---	2,680
Effective environmental protection.....	2,600	2,640	2,640
Subtotal, Gas.....	45,200	22,590	47,320
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Petroleum - Oil Technology			
Exploration and production supporting research.....	32,350	16,400	23,400
Reservoir life extension/management.....	12,949	9,500	9,000
Effective environmental protection.....	10,700	9,500	9,900
Subtotal, Petroleum - Oil Technology.....	55,999	35,400	42,300
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Cooperative R&D.....	8,240	6,000	8,240
Fossil energy environmental restoration.....	9,500	9,715	9,715
Import/export authorization.....	2,400	2,500	3,000
Headquarters program direction.....	18,700	19,820	18,900
Energy Technology Center program direction.....	67,300	64,880	68,900
General plant projects.....	13,450	2,000	7,000
Advanced metallurgical processes.....	5,200	5,300	6,000
Use of prior year balances.....	-6,000	-14,000	---
National Academy of Sciences program review.....	---	---	500
Total, Fossil Energy Research and Development...	582,790	489,305	624,900
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Alternative Fuels Production			
Transfer to Treasury.....	-2,000	---	---

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
Naval Petroleum and Oil Shale Reserves			
Oil Reserves			
Naval petroleum reserves Nos. 1 & 2.....	5,144	5,626	5,626
Naval petroleum reserve No. 3.....	7,235	7,250	7,250
Program direction (headquarters).....	9,992	7,955	7,955
Use of prior year funds.....	-5,000	---	---
General reduction.....	---	---	-3,000
Total, Naval Petroleum and Oil Shale Reserves....	17,371	20,831	17,831
Elk Hills School Lands Fund			
Elk Hills school lands fund.....	---	36,000	---
Advance appropriations, FY 2003.....	36,000	---	36,000
Total, Elk Hills School Lands Fund.....	36,000	36,000	36,000
Energy Conservation			
Building Technology, State and Community Sector			
Building research and standards			
Technology roadmaps and competitive R&D.....	6,857	2,357	2,357
Residential buildings integration.....	12,478	13,478	12,478
Commercial buildings integration.....	4,510	5,010	4,510
Equipment, materials and tools.....	38,547	31,718	40,418
Subtotal, Building research and standards.....	62,392	52,563	59,763
Building Technology Assistance			
Weatherization assistance.....	230,000	277,100	225,000
State energy program.....	45,000	38,798	45,000
Community partnerships.....	18,788	20,037	18,037
Energy star program.....	3,000	6,200	4,200
Subtotal, Building technology assistance.....	296,788	342,135	292,237
Cooperative programs with States.....	2,000	---	---
Energy efficiency science initiative.....	4,000	---	---
Management and planning.....	15,090	14,093	14,093
Subtotal, Building Technology, State and Community Sector.....	380,270	408,791	366,093
Federal Energy Management Program			
Program activities.....	18,900	23,425	19,425
Program direction.....	4,400	4,455	4,455
Subtotal, Federal Energy Management Program.....	23,300	27,880	23,880
Industry Sector			
Industries of the future (specific).....	72,624	71,615	72,115
Industries of the future (crosscutting).....	50,900	57,109	58,609
Cooperative programs with States.....	2,000	2,000	---
Energy efficiency science initiative.....	4,000	---	---
Management and planning.....	9,400	7,635	7,635
Subtotal, Industry Sector.....	148,924	138,359	138,359
Power Technologies			
Distributed generation technologies development.....	61,896	62,284	69,034
Management and planning.....	1,950	1,620	1,620
Subtotal, Power Technologies.....	63,846	63,904	70,654
Transportation			
Vehicle technology R&D.....	155,122	149,280	164,280
Fuels utilization R&D.....	25,908	18,483	20,183
Materials technologies.....	40,293	29,800	37,400
Technology deployment.....	15,160	15,000	16,100
Cooperative programs with States.....	2,000	---	---
Energy efficiency science initiative.....	4,000	---	---
Management and planning.....	10,232	10,101	10,101
Subtotal, Transportation.....	252,715	222,664	248,064
Policy and management.....	43,750	40,053	42,053

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
National Academy of Sciences program review.....	---	---	500
Cooperative programs with States.....	---	---	3,000
Energy efficiency science initiative.....	---	---	5,000
Total, Energy Conservation.....	912,805	901,651	897,603
Economic Regulation			
Office of Hearings and Appeals.....	1,996	1,487	1,487
Strategic Petroleum Reserve			
Storage facilities development and operations.....	154,009	154,856	158,856
Home heating oil reserve.....	8,000	---	---
Management.....	17,000	14,000	14,000
Total, Strategic Petroleum Reserve.....	179,009	168,856	172,856
SPR Petroleum Account			
Oil acquisition.....	---	11,000	7,000
Rescission of previously appropriated funds.....	---	---	-5,000
Total, SPR petroleum account.....	---	11,000	2,000
Northeast Home Heating Oil Reserve			
Northeast home heating oil reserve.....	---	8,000	6,000
Energy Information Administration			
National Energy Information System.....	78,499	80,611	81,111
Use of prior year balances.....	---	-500	-500
Total, Energy Information Administration.....	78,499	80,111	80,611
TOTAL, DEPARTMENT OF ENERGY.....	1,766,470	1,717,241	1,752,288
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
INDIAN HEALTH SERVICE			
Indian Health Services			
Clinical Services			
IHS and tribal health delivery			
Hospital and health clinic programs.....	1,153,711	1,188,540	1,219,917
Dental health program.....	95,305	100,085	100,285
Mental health program.....	47,142	50,626	50,626
Alcohol and substance abuse program.....	135,005	137,744	137,744
Contract care.....	460,776	468,130	478,130
Subtotal, Clinical Services.....	1,891,939	1,945,125	1,986,702
Preventive Health			
Public health nursing.....	37,781	39,875	39,875
Health education.....	10,628	11,063	11,063
Community health representatives program.....	49,789	50,774	50,774
Immunization (Alaska).....	1,526	1,556	1,556
Subtotal, Preventive Health.....	99,724	103,268	103,268
Urban health projects.....	30,947	31,528	31,528
Indian health professions.....	31,165	35,373	31,318
Tribal management.....	2,406	2,406	2,406
Direct operations.....	55,323	54,474	60,570
Self-governance.....	9,876	10,089	5,589
Contract support costs.....	268,234	270,734	270,734
Medicare/Medicaid Reimbursements			
Hospital and clinic accreditation (Est. collecting).....	(499,985)	(449,985)	(449,985)
Total, Indian Health Services.....	2,389,614	2,452,997	2,492,115

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
<hr/>			
Indian Health Facilities			
Maintenance and improvement.....	46,331	47,331	49,831
Sanitation facilities.....	93,827	93,983	93,827
Construction facilities.....	86,260	72,000	82,119
Facilities and environmental health support.....	126,775	132,963	133,119
Equipment.....	16,294	16,294	17,294
Total, Indian Health Facilities.....	369,487	362,571	376,190
	=====	=====	=====
TOTAL, INDIAN HEALTH SERVICE.....	2,759,101	2,815,568	2,868,305
	=====	=====	=====
OTHER RELATED AGENCIES			
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION			
Salaries and expenses.....	15,148	14,491	14,491
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT			
Payment to the Institute.....	4,490	5,130	5,490
SMITHSONIAN INSTITUTION			
Salaries and Expenses			
Museum and Research Institutes			
Anacostia Museum and Center for African American History and Culture.....	1,932	1,981	1,981
Archives of American Art.....	1,738	1,802	1,802
Arthur M. Sackler Gallery/Freer Gallery of Art.....	6,098	6,168	6,168
Center for Folklife and Cultural Heritage.....	1,850	1,911	1,911
Cooper-Hewitt, National Design Museum.....	2,942	3,050	3,050
Hirshhorn Museum and Sculpture Garden.....	4,771	4,724	4,724
National Air and Space Museum.....	16,599	20,402	20,402
National Museum of African Art.....	4,334	4,464	4,464
National Museum of American Art.....	8,265	8,327	8,327
National Museum of American History.....	20,800	21,604	22,354
National Museum of the American Indian.....	27,899	33,616	33,616
National Museum of Natural History.....	43,404	44,982	44,982
National Portrait Gallery.....	5,626	5,550	5,550
National Zoological Park.....	22,027	24,275	24,675
Astrophysical Observatory.....	20,546	21,121	21,121
Center for Materials Research and Education.....	3,357	3,460	3,460
Environmental Research Center.....	3,391	3,510	3,510
Tropical Research Institute.....	10,581	11,029	11,529
Subtotal, Museums and Research Institutes.....	206,160	221,976	223,626
	=====	=====	=====
Program Support and Outreach			
Outreach.....	8,193	8,383	8,383
Communications.....	1,617	1,356	1,356
Institution-wide programs.....	5,506	6,006	6,006
Office of Exhibits Central.....	2,494	2,588	2,588
Major scientific instrumentation.....	6,229	5,000	5,000
Museum Support Center.....	3,074	2,469	2,469
Smithsonian Institution Archives.....	1,611	1,674	1,674
Smithsonian Institution Libraries.....	7,437	8,488	8,488
Subtotal, Program Support and Outreach.....	36,161	35,964	35,964
	=====	=====	=====
Administration.....	43,376	53,976	53,976
Facilities Services			
Office of Protection Services.....	37,383	58,674	58,674
Office of Physical Plant.....	76,173	90,965	90,965
Subtotal, Facilities Services.....	113,556	149,639	149,639
	=====	=====	=====
Emergency appropriations (P.L. 107-117).....	21,707	---	---
Offsetting reduction.....	---	-12,795	---
Rescission of prior year unobligated funds.....	---	-14,100	-14,100
Total, Salaries and Expenses.....	420,960	434,660	449,105
	=====	=====	=====

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
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Repair, Restoration and Alteration of Facilities			
Base program.....	67,900	81,300	83,425
Construction			
Museum support center.....	---	2,000	---
National Museum of the American Indian.....	30,000	10,000	16,000
Total, Construction.....	30,000	12,000	16,000
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TOTAL, SMITHSONIAN INSTITUTION.....	518,860	527,960	548,530
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NATIONAL GALLERY OF ART			
Salaries and Expenses			
Care and utilization of art collections.....	26,019	25,721	27,920
Operation and maintenance of buildings and grounds....	14,908	19,907	16,708
Protection of buildings, grounds and contents.....	14,837	17,845	17,845
General administration.....	13,203	14,746	14,746
Emergency appropriations (P.L. 107-117).....	2,148	---	---
Total, Salaries and Expenses.....	71,115	78,219	77,219
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Repair, Restoration and Renovation of Buildings			
Base program.....	14,220	16,230	16,230
TOTAL, NATIONAL GALLERY OF ART.....	85,335	94,449	93,449
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JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS			
Operations and maintenance.....	15,000	16,310	16,310
Emergency appropriations (P.L. 107-117).....	4,310	---	---
Construction.....	19,000	17,600	17,600
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS.....	38,310	33,910	33,910
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WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS			
Salaries and Expenses			
Fellowship program.....	1,218	1,259	1,259
Scholar support.....	615	659	659
Public service.....	2,164	2,261	2,261
General administration.....	1,656	1,968	1,968
Smithsonian fee.....	208	208	208
Conference planning.....	1,770	1,968	1,968
Space.....	165	165	165
TOTAL, WOODROW WILSON CENTER.....	7,796	8,488	8,488
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NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES			
National Endowment for the Arts			
Grants and Administration			
Grants			
Direct grants.....	47,827	47,271	47,271
Challenge America grants.....	---	---	17,000
State partnerships			
State and regional.....	25,118	24,802	24,802
Underserved set-aside.....	6,805	6,712	6,712
Subtotal, State partnerships.....	31,923	31,514	31,514
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Subtotal, Grants.....	79,750	78,785	95,785

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference
Program support.....	1,154	1,304	1,304
Administration.....	17,330	19,400	19,400
Total, Arts.....	98,234	99,489	116,489
=====			
National Endowment for the Humanities			
Grants and Administration			
Grants			
Federal/State partnership.....	31,829	31,829	31,829
Preservation and access.....	18,905	18,905	18,905
Public programs.....	13,114	13,114	13,114
Research programs.....	13,063	13,063	13,063
Education programs.....	12,624	12,624	12,624
Program development.....	397	397	397
Subtotal, Grants.....	89,932	89,932	89,932
Administrative Areas			
Administration.....	18,450	19,700	19,700
Total, Grants and Administration.....	108,382	109,632	109,632
=====			
Matching Grants			
Treasury funds.....	4,000	5,686	5,686
Challenge grants.....	10,436	10,436	10,436
Regional humanities centers.....	1,686	---	---
Total, Matching Grants.....	16,122	16,122	16,122
=====			
Total, Humanities.....	124,504	125,754	125,754
=====			
Institute of Museum and Library Services/ Office of Museum Services			
Grants to Museums			
Support for operations.....	15,932	---	---
Support for conservation.....	3,130	---	---
National leadership grants.....	5,167	---	---
Subtotal, Grants to Museums.....	24,229	---	---
Program administration.....	2,670	---	---
Total, Institute of Museum and Library Services.....	26,899	---	---
=====			
Challenge America Arts Fund			
Challenge America grants.....	17,000	17,000	---
=====			
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES.....	266,637	242,243	242,243
=====			
COMMISSION OF FINE ARTS			
Salaries and expenses.....	1,224	1,224	1,224
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS			
Grants.....	7,000	7,000	7,000
ADVISORY COUNCIL ON HISTORIC PRESERVATION			
Salaries and expenses.....	3,400	3,667	3,667
NATIONAL CAPITAL PLANNING COMMISSION			
Salaries and expenses.....	7,253	7,253	7,253
Emergency appropriations (P.L. 107-117).....	758	---	---
Total, National Capital Planning Commission.....	8,011	7,253	7,253
=====			

DEPARTMENT OF INTERIOR AND RELATED AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 2002 Enacted	FY 2003 Request	Conference

UNITED STATES HOLOCAUST MEMORIAL MUSEUM			
Holocaust Memorial Museum.....	36,028	38,663	38,663
PRESIDIO TRUST			
Operations.....	23,125	21,327	21,327
Total, Presidio Trust.....	23,125	21,327	21,327
	=====	=====	=====
TOTAL, TITLE II, RELATED AGENCIES.....	9,671,351	9,487,325	9,623,017
Appropriations.....	(8,988,686)	(9,162,491)	(9,693,117)
Conservation.....	(313,742)	(338,934)	---
Advance appropriations.....	(36,000)	---	(36,000)
Emergency appropriations.....	(28,923)	---	---
Contingent emergency appropriations.....	(346,000)	---	---
Rescission.....	(-2,000)	(-14,100)	(-19,100)
Deferrals.....	(-40,000)	---	(-87,000)
	=====	=====	=====
GRAND TOTAL, ALL TITLES.....	19,157,770	18,938,078	19,078,125
	=====	=====	=====

CONFERENCE TOTAL--WITH COMPARISONS

The total new budget (obligational) authority for the fiscal year 2003 recommended by the Committee of Conference, with comparisons to the fiscal year 2002 amount, the 2003 budget estimates, and the House and Senate bills for 2003 follow:

[in thousands of dollars]	
New budget (obligational) authority, fiscal year 2002.....	\$ 19,157,770
Budget estimates of new (obligational) authority, fiscal year 2003.....	18,938,078
House bill, fiscal year 2003.....	20,450,125
Senate bill, fiscal year 2003.....	18,973,625
Conference agreement, fiscal year 2003.....	19,078,125
 Conference agreement compared with:	
New budget (obligational) authority, fiscal year 2002.....	-79,645
Budget estimates of new (obligational) authority, fiscal year	
2003.....	+140,047
House bill, fiscal year 2003.....	-1,372,000
Senate bill, fiscal year 2003.....	+104,500